

SECURITY PRINTING AND MINTING CORPORATION OF INDIA LIMITED
16th Floor, Jawahar Vyapar Bhawan, Janpath, New Delhi – 110 001.

STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING JUNE 2010

CIVIL WORKS (Rs 1.00cr and above)

S. No.	Name of works & location	Est. cost	Tend. cost	% above /below Sch. Of rates applicable	Agreement No.	Agency	Date of commencement	Time of completion	Phy. Progress %	Name E-in-C with address	Remarks
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	
1	Repairing to Incinerator Building in Ex-Distillery area of ISP, Nashik	Rs. 24.97 Lacs	-	-	2971/WS/C/5 97 dated 29-05-09	BSNL, Nashik	-	3 months	75%	EE (C), BSNL, Nashik	
2	Water proofing and Renovation work at ERP Data centre, IGM, Noida	Rs. 24.51 Lacs	-	-	334/Work-23 (Mint)/26 dated 16-04-10	UP Jal Nigam	28-06-10	4 months	100%	Mr. D K Dhillor, AWM	

The concerned authorities have certified that all the works/purchase/consultancy and other contracts in progress as per the prescribed monetary limit have been included in the QPR.

improvement

Sr. Vigilance Officer
SPMCIL

SECURITY PRINTING AND MINTING CORPORATION OF INDIA LIMITED
16th Floor, Jawahar Vyapar Bhawan, Janpath, New Delhi - 110 001.

STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING JUNE 2010

ELECTRICAL/MECHANICAL WORKS (Rs. 30 Lacs & above)

S. No.	Name of works location	Estimated cost	Tendered cost	% above /below Sch. Of rates applicable	Agreement No.	Agency	Date of commencement	Time of completion	Phys. Progress in %	Name E-In-C with address	Remarks
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	
1	Erection & Commissioning of 33/11Kv Sub-station, at SPM, Hoshangabad	---	Rs. 217.33 Lakhs	---	M3/Sub Station/Ad No.11/S.O.2 4/1706 dated 26.05.09	M/s Electromac Engineers Jabalpur	26.05.09	30-09-09	90%	AM (Elec), SPM, Hoshangabad	
2	Erection & Commissioning of 11/0.410 Kv Sub-station, at SPM, Hoshangabad	---	Rs. 243.05 Lakhs	---	M3/Industrial Sub Station/Ad No.13/S.O.1 11/2160 dated 15.06.09	M/s Universal transformers, Bhopal	15.06.09	30-09-09	85%	AM (Elec), SPM, Hoshangabad	
3	L.T. Distribution Panel, SPM, Hoshangabad	-	209.73	-	L.T.Power / Adv. No 112/2161 Dated 15-06-09	M/s Automation Bhopal	15-06-09	30-09-09	85%	AM (Elec), SPM, Hoshangabad	

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4	Renovation of existing Godown No.3, at SPM, Hoshangabad. (M.P.) SH: - Supplying, Installation, Testing & commissioning of air cooling Plant for new pulp Mill.	34,75,114/-	34,24,200/-	Market Rate	29/EE(E)BCE D/2009-10	M/s HV Air Conditioning system Pvt. Ltd., & 813 & 814,	11-11-09	25-12-09	50%	EE(E)/BCE D/CPWD/BHOPAL
5	Overhauling & Conversion of Voltas make 650 TR capacity centrifugal chilling system, at CNP Nashik	Rs. 75 Lakhs	Rs. 54.41 Lakhs + Taxes Extra	---	Order No C-112 dated 15-07-08	M/s Voltas Ltd, Mumbai	July 2008	Spares within 22 weeks, job work to be done within 4 weeks for each plant	100% Spares received & 100% work is completed for chiller. No.5, now put in operation. 20% work is completed of chiller no.3. Work is in progress	Chief Engineer, CNP

M. S. Bhat

									ss After dismen talling the chillers, work is in progre ss.	
6	POH & Maintenance of 13 nos treasury Vans, at CNP Nashik	Rs. 50 Lakhs approx.	---	---	Agreement is yet to be finalized for further period of 10 years.	Carriage Worksho p, Matunga , Mumbai- 400019, Central Railway	01-04-10	31-03-11	40%	Chief Engineer, CNP
7	Procurement of IT infrastructure for SAP	--	38.15 Crores	---	LOI dated 01.06.10	HCL info systems	05.06.10	5 years	Started	GM (IT)
8	Roll feedback unit for blanking line	Rs. 150 lakhs	Rs. 141.71 lakhs	---	PO No. 83 dated 08-09-10	M/s Schuler Pressen, Germany	---	5 months delivery period	---	Sr. WM, IGM, Hyd.

The concerned authorities have certified that all the works/purchase/consultancy and other contracts in progress as per the prescribed monetary limit have been included in the QPR.

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Sr. Vigilance Officer
SPMCIL

SECURITY PRINTING AND MINTING CORPORATION OF INDIA LIMITED
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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING JUNE 2010

STORE PURCHASE (Rs. 2 Crores & above)

S. No.	Name of works & location	Estimated cost	Tendered cost	% above/below Sch. Of rates applicable	Agreement No.	Agency	Date of commitment	Time of completion	Progress in %	Name E-In-C with address	Remarks
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	
1	Purchase of Buffpulp board(post card paper), at SPP Hyderabad	Rs. 5.83 Crores	Rs. 4.86 Crores	---	p-2009-134 dated 30.03.09 900MT	M/s Andhra Pradesh Paper Mills, Hyderabad	30.03.09	---	86.55%	Purchase Officer, SPP Hyderabad.	
2	Servo Controlled Enveloping Machine, SPP, HYDERABAD	Rs. 12 Crores	Rs. 19.59 Crores	NA	P- 2009-113 dated 10.12.2009	M/s Vinkier + Dunnevier, Germany	10.12.09	-	Technical Training and Pre-shipment inspection completed, supply awaited	PO SPP, Hyderabad	
3	Automatic processing and	Rs. 10 Crores	Rs. 9 Crores	NA	P-2009-137dt 02-2010	M/s Bowebell + Howell,	02-02-2010	-	Supply awaited	PO SPP, Hyderabad	

M. Balaji

	finishing machine, SPP, Hyderabad						Germany	March 2010	10 month	75.50%	Sri K.K. Shome Account s Officer	
4	Supply of 16000 MT of FSS Coils, IGM Kolkata					Rs. 162.01 Crores	109(5)/GM K/FSS coil/09-10/GT-173/704 dated 12-02-2010	M/s JSL limited, Delhi				
5	Supply of 14000 MT of FSS Coils, IGM Kolkata					Rs. 142.76 Crores	109(5)/GM K/FSS coil/09-10/GT-173/858 dated 20-02-2010	M/s SAIL, Delhi	March 2010	63.60%	Sri K.K. Shome Account s Officer	
6	Quickset Intaglio Inks 122060 Kg.	Rs. 13.67 Crores		---	N-111 dated 27.07.2010	Rs. 13.67 Crores + taxes, Freight, Insu. & Octroi	M/s Sicpa India Limited	August 2010	Delivery schedule for 68000 kg upto Oct 2010	57.82%	CNP	
7	Optically Variable Ink - 1800 Kg	Rs. 24.96 Crores		---	N-182 dated 27.07.10	Rs. 24.96 Crores + taxes, Freight, Insu. & Octroi	M/s Sicpa India Limited	October 2010	November 2010	---	CNP	
8	Electronic Numbering control system -2 Nos. CNP.	Euro 559600.00			Supply order No. N-351 dt. 25-03-10	Rs. 4.92 Crores	M/s Paul Leibinger, Germany	From opening of LC	5 month from opening of LC	Both the systems receive d in CNP,	GM, CNP	

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											one commis sioned and is under observa tion.		
9	CWBN paper of Rs.10 deno. For printing NRB 210 MT	Euro 14,28,00 0/-	Rs. 11.78 Crores i/c insuran ce, freight, c duty etc			Contract no. N-352 dated 30-03-2010	M/s Cartiere Miliani, Fabriano, Italy	Mar 10	Feb 11	77%	GM, CNP		
10	Quickset intaglio ink - 57,000 Kg CNP, NASHIK	Rs. 6.16 Crores	Rs. 6.16 Crores + insuran ce, freight, c duty etc			S.O.No. N- 40 dt 04-05-2010	M/s Sicpa India New Delhi	Mar 10	As per Delivery schedule	100%	W.M CNP		
11	Optically Variable Inks 1800 Kg, CNP, NASHIK	Rs. 24.95 Crores	Rs. 24.95 Crores + taxes Freight & Octroi			Supply order No. N-82 Dt 23-06-2010	M/s Sicpa India New Delhi	June end	Aug. 10	100%	W.M CNP		
12	ISP Pressure sensitive self adhesive crack back	Repeat supply order	Rs. 5.63 Crores	---		139/SY-06- 73-06 dated 05- 06-09	M/s Babubhai Cloth Stores, Nashik	5-06-09	31-12-09	82%	Works Manager ISP Nashik		

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	sticker for paper visa sticker-1,75,000 sheet, ISP Nashik	---	---	---	---	7/FE/PR-43 (PP)/08 dt. 01-09-09	M/s PTPURA BARUTAMA INDONESIA	15-11-09	AUGUST 2010	100 %	Works Manager , ISP Nashik	
13	High rag content passport paper, 900 MT, ISP Nashik	---	FOB- USD19,8 0,000 Rs.17,60 ,00,000 Crores	---	---	10/FE/SY- 15- 13(56)/200 7 dated 28-10-09	M/s Acigraf Graphic, Italy	30-4-2010	30-4-2010	100%	W.M ISP Nashik	
14	CNC Controlled cutting grinding & polishing machine No.1, ISP Nashik	---	EURO 270,098 Rs.2.55, 35,771/-	---	---	338PR-26- 1-08 dated 04-11-09	M/s West Coast Paper Mills, Bangalore	April, 2010	150 MT April-2010, 350 MT November 2010	40.16 %	W.M. ISP Nashik	
15	MICR Cheque Paper 500 MT, ISP Nashik	---	Rs.2.86, 03,000/-	---	---	441/SY-15- 20 (117)/2009 dated 07-01-2010	M/s. Teknxt International Nashik	April-10	Sheets in lakhs-1.5 in July 2010 1.5Oct 10 1.5in Jan.2011 1.5in April 2011 1.5in July 2011	30%	W.M. ISP Nashik	
16	Cotton Fabrics based passport cover Material in Dark Blue Shade 15 lakhs sheets, ISP	---	Rs. 44.97 Crores	---	---							

W. M. ISP

	Nashik								1.5in OCT. 2011.5in JAN 2012 1.5in April 2012			
17	Manufacturer, e, Supply, installation & commission ing of complete e-Passport manufactur ing line (01 No.), ISP Nashik		Japan Yen 380,800 0.00 Rupees 26,14,11 ,563/-		11/FE/SM- 5-16(29)/09 dated 11- 12-2009	M/s. UNO SEISAKUSHO Company Ltd. Japan	31-05- 2010	Dated 31- 05-2010	100%	W.M. ISP Nashik		
18	Cylinder mould three dimensional multi tonal water marked chemically sented paper in sheet form oif 880 mm x 640 mm. 85 GSM N.J. Paper 1500 MT, at ISP Nashik	---	Euro 67,33,89 0/- Rs. 62,43,88 ,055/-	---	16/PR-63- NJ-2008 dt. 09.02.10	M/s Radece {aor. D.O.O. SI-1433 Radece. Nivioe 7 Slovenia.	Pilot Batch of 10 Reams 15.03.10	200MT..In April 2010MT in July 2010 200MT.in Nov.2010 200MT.in April 2011 200MT in August 2011 200MT.in Dec 2011 200 MT Feb 2012	26.77%	W.M. ISP		
19	Sensitize	Repeat	Rs.7.46	---	LOI issued	M/s	Tullis	30.10.10	Delivery	0%	WM, ISP	

Medwin

	Ashoka Pillar dandy Roll Water marked & gummed & super Calender security Paper - 300 MT	ed supply order	Crores				Russell Coaters Ltd, England		schedule will be given in the supply order			
20	HAUV Film - size: 266 X 192 mm Qty. 10 Million sheets	Nil	Rs. 27.57 crores	---	LOI issued	M/s Centro Grafico D.G.S.P.A. Italy	01.11.10	Delivery schedule will be given in the supply order	0%	WM, ISP		
21	Purchase of CWBN paper of Rs 100/- deno.NRB, at BNP, DEWAS	-	Euro 829413	-	Contract No 244/BNP/C WBP/2009/ 169dt 23.11.09	M/s paper fabric lousanthal Germany	-	3 years	119.69 MT received	GM, BNP, DEWAS	-	
22	OVI inks, at BNP, Dewas		27,12,83 ,400/-		26-06-10	M/s sicpa India	26-06- 05	March 2010	77.36%	GM, BNP, DEWAS		
23	Fully automatic Hyd. Three rolls mills, at BNP, Dewas	---	CHF 2,016,20 7/-	---	233/BNP/P/ Imp/IF/200 9/GT (TKM)/Vol- IV dtd. 03.07.10	M/s Bulher AG CH 9240 Uzwd. Switzerland	---	---	---	GM, BNP, DEWAS		
24	one line Ptg. M/CS at BNP, Dewas	---	Euro263 975351. 42	---	146/BNP/p /Purchase/ Oneline/1/ 08/GT dated 6 th	M/s KBA Giori, Switzerland	6 th May 2010	One year	---	GM, BNP, DEWAS		

Medium

25	Single Note Inspection Processing machine for BNP & CNP	---	Euro 45,00,000/-	---	May 2010	M/s Giesecke & Devrient Pringregent enstra sse 159-81677, Munich Germany	---	31.01.2011	---	GM, BNP, DEWAS
26	4000 MT NB Coils Nickle-Brass Coil, at IGM, Mumbai	---	Rs. 146.22 Crores	---	IGM-M/GT/NB Coils/MAL/2010 dated 05-02-2010	Mittal Appliances Ltd	April 10	December 10	62 %	GM, IGM, Mumbai
27	4500 MT NB Coils Nickle-Brass Coil, at IGM, Mumbai	---	Rs. 164.50 Crores	---	IGM-M/GT/NB Coils/RMI/2010 dated 06-02-2010	Rastriya Metal Industries	May 10	February 11	31 %	GM, IGM, Mumbai
28	500 MT NB Coils Nickle-Brass Coil, at IGM, Mumbai	---	Rs. 18.27 Crores	---	IGM-M/GT/NB Coils/JSL/2010 dated 12-02-2010	JSL Ltd	April 10	July 10	100%	GM, IGM, Mumbai
29	350 MT NB Coils Nickle-Brass Coil, at IGM, Mumbai	---	Rs. 12.42 Crores	---	XVI-1/GM/NiBr Coils/926/coin/2010 dated 23-01-2010 under option clause	Consolidated coin company Pvt Ltd	June 10	August 10	100 %	GM, IGM, Mumbai
30	675 MT NB Coin Blanks	---	Rs. 25.34	---	XVI-1/GM/NiBr	Consolidated coin	June 10	Nov' 10	33 %	GM, IGM,

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	Nickle-Brass Coin Blanks at IGM, Mumbai		Crores		CB/925/coin/2010 dated 23-01-2010 under option clause	company Pvt Ltd				Mumbai	
31	Procurement of 500 mpcs Rs.10 bi-metallic composite coin blanks at IGM, Noida	—	Rs. 155 crores	—	LOI No. 72/NM/220 /11/2010- PUR/680 dt 11.08.2010	M/s Mittal Appliances, Indore	Pre production sample within 45 days of issue of LOI and 25% of ordered quantity within 60 days of clearance of sample	35 weeks from the date of clearance of pre-production sample i.e. from 06.10.10	—	Ms. S. Narayan, ADO	
32	4280 MT Oil at SPM, hoshangabad	—	Rs. 10.30 Crores	—	SO.240 dated 21.07.10	M/s Essar Oil Ltd, Indore	—	140 MT per week	Weekly supply started	PO, SPM, Hoshangabad	

The concerned authorities have certified that all the works/purchase/consultancy and other contracts in progress as per the prescribed monetary limit have been included in the QPR.

[Signature]
Sr. Vigilance Officer
SPMCIL

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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING JUNE 2010

HORTICULTURE WORKS (Rs. 2 Lacs & above)

S. No.	Name of works & location	Estimated cost	Tendered cost	% above /Below Sch. Of rates applicable	Agreement No.	Agency	Date of commencement	Time of completion	Phys. Progress in %	Name E-In-C with address	Remarks
1	Horticulture works-AMC of period 16-03-09 to 15-03-10, at IGM Kolkata	---	Rs 6.18.480/-	---	54/T-572(09-10)3448 dated 28-06-2010	M/s HESCO, Kolkata	16-06-09	9. 1 Year	10. 29.17 %	11. Sri N.K.Dey Works Manager, IGM Kolkata	CTE Type Inspection conducted & report submitted to CVC.
2	Maintenance of horticulture work at IGM, Noida	Rs. 2.95 lakhs	---	As per CPWD	---	Through CPWD	---	---	50%	AWM, IGM, Noida	

M. K. Dey

3	Making of Jogging Track, Lawn & preparation of Cricket Pitch at U.S. Gymkhana ground ISP Estate	---	Rs. 10 Lakh	---	248/SY-13-30(75)/10 dtd 13.09.10	Mr. Bharat S. Bhatkar, Near Siddha Hanuman Temple, Ashok Nagar, Satpur, Nashik-12	14.09.10	31.12.10	0%	GM, ISP	
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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING JUNE 2010

MEDICAL EQUIPMENT (Rs. 1 Crore & above)

S. No.	Name of works & location	Estimated cost	Tendered cost	% above /below Sch. Of rates applicable	Agmt No.	Agency	Date of commencement	Time of completion	Phy. Progress in %	Name E-In-C with address	Remarks
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	

-----NIL-----

The concerned authorities have certified that all the works/purchase/consultancy and other contracts in progress as per the prescribed monetary limit have been included in the QPR.

(Signature)

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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING JUNE 2010
CONSULTANCY (2 largest value contracts)

S. No.	Name of works & location	Estimated cost	Tendered cost	% above /below Sch. Of rates applicable	Agreement No.	Agency	Date of commencement	Time of completion	Phys. Progress in %	Name E-in-C with address	Remarks
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	
1	Program Management for ERP implementation, at CHO, Delhi	---	Rs. 183.95 Lakhs	---	Dated 27-03-08	PwC	March 2009	15 months Or go live which ever is earlier	45%	GM (IT), CHO, Delhi	---
2	ERP implementation, at CHO, Delhi	---	Rs. 2829.7 Lakhs	---	Dated 17-04-09	Satyam Computer Services Limited	03-02-2009	5 years	60%	GM (IT), CHO, Delhi	---

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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING JUNE 2010
SERVICE CONTRACTS (2 largest value contracts)

S. No.	Name of works location	Estimated cost	Tendered cost	% above/below Sch. Of rates applicable	Agreement No.	Agency	Date of commencement	Time of completion	Physical Progress in %	Name E-in-charge with address	Remarks
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	
1	Website development and Maintenance, CHO, Delhi	-	Rs 18,37,494.00+ 20,85,804.00= 39,23,298.00	-	20.11.09	M/s Infogain India (P) Ltd.	01.12.09	3 Year	80%	GM (IT), CHO, Delhi	-
2	Maintenance of accounts related to provident fund under the employees provident fund act, Delhi	-	Rs. 140/- lacs	---	Contract no.1 dated 09-02-10	M/s Sushil Jeetpuria & Co	22-02-10	Two years	35%	GM. (IA),	

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(Signature)
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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING JUNE 2010
SUPPLY OF MEDICINES (4 largest value contracts)

S. No.	Name of works & location	Estimated cost	Tendered cost	% above /below Sch. Of rates applicable	Agreement No.	Agency	Date of commencement	Time of completion	Phy. Progress in %	Name E-In-C with address	Remarks
1.	ISP hospital medicines (lab items) ,ISP	3.	4.	5.	6.	7.	8.	9.	10.	11.	
1	ISP hospital medicines (lab items) ,ISP	--	Rs. 2,41,539/-	--	47/HSP-20/2010 dated 15-05-2010	M/s Surgicals, Nashik Road	15-05-2010	15-06-10	100%	CMO, ISP Hosp. Nashik	
2	ISP Hospital medicine		Rs. 93,330		170/HSP-68/10 dt. 15-07-10	M/s Sagar Surgicals, Nashik	15.08.10	1-15.08.10 till after 6 months as & when required	50%	CMO, ISP Hospital	
3	Supply of medicines ,ISP	--	Rs 113400/-	--	184/HSP-63/10 dated 26.07.10	M/s Pharma, Nashik	15.08.10	1-15.08.10 till after 6 months as & when required	50%	CMO, ISP Hospital, Nashik	
4	Supply of medicines, SPM, Hoshangabad	--	Rs 8.75 lakhs	--	14/1414) Annual Medicines/ 10-11 S.O. 139 dated 12-06-2010	M/s National Co-operative Consumer's Fed. Of India, Bhopal	12-06-10	12-06-11	35%	Officer (Materials), SPM Hoshangabad.	

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M. K. Sharma