

SECURITY PRINTING AND MINTING CORPORATION OF INDIA LIMITED
16th Floor, Jawahar Vyapar Bhawan, Janpath, New Delhi – 110 001.

STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING DEC 2011

CIVIL WORKS (Rs 1.00cr and above)

S. No.	Name of works & location	Est. Cost	Tend. Cost	% above /below Sch. Of rates applicable	Agreement No.	Agency	Date of commencement	Time of completion	Phy. Progress in %	Name E-in C with address	Remarks
1	2	3	4	5	6	7	8	9	10	11	
1	Water Proofing Work of roof of factory, admin building and CISF Baracks at IGM, Noida	Rs 76.90 Lacs	-	-	Order No. NM/170/UP JNL/2010/1467 dated 07.02.2011	UP Jal Nigam	20.06.2011	19.09.2011	80%	AWM, IGM, Noida	
2	Construction of motor cycle shed to accommodate 300 Nos. motor cycles of officers and staff in Ex-PP sanitarium area in front of CNP(I) Gate, Nashik Road	Rs. 31.91 Lacs + Rs. 6.78 Lacs (Total = Rs. 38.69 Lacs)	-	-	AA & ES conveyed vide letter No. CNP/WS/C/Moto rcycle shed /1565/Dtd. 29.12.2010 & dated 14.06.2011 for additional AA & ES	BSNL Nashik	29.12.10	18.06.2011	60%	EE (C), BSNL, Nashik	

The concerned authorities have certified that all the works/purchase/consultancy and other contracts in progress as per the prescribed monetary limit have been included in the QPR


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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING DEC 2011
ELECTRICAL/MECHANICAL WORKS (Rs. 30 Lacs & above)


S. No.	Name of works location	Estimated cost	Tendered cost	% above /below Sch. Of rates applicable	Agreement No.	Agency	Date of commencement	Time of completion	Phy. Progress in %	Name E-in-C with address	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Renovation of existing Godown No.3, at SPM, Hoshangabad. (M.P.) SH: -Supplying, Installation, Testing & commissioning of air cooling Plant for new pulp Mill.	Rs. 34.75 Lacs	Rs. 34.24 Lacs	Market Rate	29/EE(E)BCED/2009-10	M/s HV Air Conditioning system Pvt. Ltd., New Delhi.	11/11/2009	25.12.2009	90%	EE[E]/BCED/CPWD/BHOPAL	
2	POH & Maintenance of 13 nos. treasury Vans, at CNP Nashik	Rs. 50 Lakhs approx.	RS 53.29 Lacs	---	New agreement finalized w.e.f. 9.03.2011 for further period of 10 years.	Carriage Workshop, Matunga, Mumbai-400019, Central Railway	09.03.2011	3/31/2020	20%	Chief Engineer, CNP	
3	Provision of communication and fire alarm system in the TVs of CNP.		Rs. 39.52 Lacs		LOA No. RR/PR/WC/136/RT/II dated 7.08.09 against CNP letter No. CNP/WS/79/Tr. Mumbai. Van/Maint/6320 dtd. 28.07.08	Chief Workshop Manager, CR, Mumbai.	Aug. 09	Till completion of 13 treasury Vans owned by CNP.	40%	CE, CNP	

152

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4	Procurement of IT infrastructure for SAP implementation.	--	Rs. 3815.00 Lacs	---	LOI dated 01.06.10	HCL info systems	05.06.10	04.06.15	85%	GM (IT)
5	Rimming rings, Die segments for Rs 1, Rs2 & Rs 5 at IGM, Hyderabad	Rs 50 Lakhs	Rs 42.75 Lakhs	---	P No. 63/Blanking 14.06.2011	M/s Roos & Kubler, Germany	14.06.2011	30.09.2011	100%	Sr. WM, IGM, Hyd.
6	Punches and Dies for Rs 2 at IGM, Hyderabad	Rs 50 Lakhs	RS 54.70 Lakhs	---	P No. 73/Blanking 27.06.2011	M/s Roos & Kubler, Germany	27.06.2011	31.10.2011	100%	Sr. WM, IGM, Hyd.
7	Complete Tools for 1 Re with addl. Set of Punches & Dies at IGM, Hyderabad	RS 75 Lacs	Rs 68.61 Lacs	-	P.O. 95/Blanking dated 04.08.2011	M/s Roos & Kubler, Germany	04.08.2011	04.03.2012	0%	Sr. WM, IGM, Hyd.
8	CCTV Electrical at BNP, Dewas	-	Rs 467.06 Lacs	-	N-277 dated 14.01.2011	M/s Godrej Boyce Mfg. Co. Ltd.	24.12.2010	23.12.2011	60%	BNP, Dewas
9	Spray Bar Assembly for Intaglio Color's 8 M/c at BNP, Dewas	-	Euro 60,012	-	180/BNP/P/SP/FRN/INT/2010(2)	M/s KBA NotaSys, Switzerland	30.07.2011		0%	BNP, Dewas

The concerned authorities have certified that all the works/purchase/consultancy and other contracts in progress as per the prescribed monetary limit have been included in the QPR


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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING DEC 2011
STORE PURCHASE (Rs. 2 Crores & above)

S. No.	Name of works & location	Estimated cost	Tendered cost	% above /below Sch. Of rates applicable	Agreement No.	Agency	Date of commencement	Time of completion	Phy. Progress in %	Name E-in-c with address	Remarks
1	2	3	4	5	6	7	8	9	10	11	
1	Supply of 15000 MT FSS Coils	—	Rs. 15807.07 Lacs	—	109(5)/GM K/FSS coils/10-11/GT-298/9644 dated 31.05.2011	M/s JSL Limited, Jindal Centre, Delhi	May-11	Mar, 2012	79%	Accounts officer, IGM, Kolkata	
2	Supply of 11000 MT FSS Coils	—	Rs. 11591-85 Lacs	—	109 (5)/IGMK/F SS Coils/10-11/GT-298/9623 dated 30.05.2011	M/s SALEM SAIL STEEL, Delhi	Jun-11	April, 2012	55%	Accounts officer, IGM, Kolkata	

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3	Quickset Intaglio Inks 122060 Kg by CNP, Nashik.	Rs. 1367.14 Lacs	Rs. 1367.14 Lacs + taxes, Freight, Insu. & Octroi	---	N-111 dated 27.07.2010	M/s Sicpa India Limited, New Delhi	August, 2010	Dec-10	94.50%	CNP
4	Quickset Intaglio Inks 136080 Kg by CNP, Nashik.	Rs. 1474.15 Lacs	Rs. 1474.15 Lacs + taxes, Freight, Insu. & Octroi	---	N-241 dated 25.11.2010	M/s Sicpa India Limited, New Delhi	25.11.2010	Feb, 2011	100.00%	CNP
5	Supply, Installation, testing & commissioning CAD system and CTOP at CNP, Nashik	Euro 14,68,540 &/-	Euro 1468540/- + Insurance, Octroi,	-	Contract no. N-299 dated 14-02-2011	M/s Jura JSP, GmbH, Germany	25.01.2011	24.01.12	70%	GM, CNP
6	Supply, installation, testing and commission of IP surveillance system at CNP, Nashik	Rs. 1637.07 Lacs	Rs. 1637.07 Lacs	-	Contract no. N-277 dated 14-01-11	M/s Godrej & Boyce Mfg. Co. Ltd., Pune	24-12-10	23-12-11	95%	GM, CNP

182

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- 3 -

	Supply 2405 kg variable ink at 3334.67 Lacs	Rs 3334.67 Lacs + Taxes	Supply order No. N 58 dated 03.08.2011	M/s Sica India Limited, New Delhi	August, 2010	Nov, 2011	100%	GM, CNP
7	Supply 2405 kg variable ink at 3334.67 Lacs	Rs 3334.67 Lacs + Taxes	Supply order No. N 58 dated 03.08.2011	M/s Sica India Limited, New Delhi	August, 2010	Nov, 2011	100%	GM, CNP
8	Cotton based cover Material in Dark Blue Shade 15 lakhs sheets, ISP Nashik a) 182 x 164 b) 580 x 810 c) 187 x 265- 3450000 sheets d) 580 x 810 - Light Blue 25000 sheets e) Lemon Yellow 1500 sheets f) White 1500 sheets g) Sky Blue 1200 sheets	Rs. 4497.15 Lacs	441/SY-15-20 (117)/2009 dated 07-01-2010	M/s. Teknxt International Nashik	April, 2010	Sheets in lakhs-1.5 in July 2010 1.50ct 10 1.5in Jan.2011 1.5in April 2011 1.5in July 2011 1.5in OCT. 2011 2011.5in JAN 2012 1.5in April 2012	a) 100% b) 99% c) NIL d) 100% e) 100% f) 100% 100 %	W.M. ISP Nashik

32

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9	Cylinder mould three dimensional multi tonal water marked chemically sensitized paper in sheet form of 880 mm x 640 mm. 85 GSM N.J. Paper 1500 MT, at ISP Nashik	Euro 67,33,890/- Rs. 6,243.88 Lacs	16/PR-63-NJ-2008 dt. 09.02.10	M/s Radece papier, Slovenia.	Pilot Batch of 10 ream by 15-03-10	200MT in April 2010 MT in July 2010 200MT.in Nov 2010 200MT.in April 2011 200MT in August 2011 200MT.in Dec 2011 200MT Feb 2012	81%	W.M. ISP	
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1007

Count. 85

10	HAUV Film - size:- 266 X 192 mm Qty. 10 Million sheets by ISP, Nashik	Rs.2757.42 Lacs	---	7/SY-6- 70/FR/201 0 dt. 09-08- 2010	M/s Centro Grafico D.G.S.P.A. Italy	01.11.10	250000 sheets dt. 16-11-10, 250000 dt 18-11-10, 1000000 dt. 30-11-10, 1000000 dt. 13-12-10, 2500000 dt. 28-02-11, 2500000 dt. 31-05-11 & 2500000 dt. 31-08-11	99%	WM, ISP
11	Suply installation of ink jet ocLOUR Printer at ISP, Nashik	Rs 203.86 Lacs	-	270/SM 5/16(35)/2 011 dt. 01.11.2010	M/s Hewlett Packard India Sales Pvt. Ltd., Mumbai	1/11/2010	1/12/2010	100%	ISP, Nashik

10

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12	Sensitised Dandy Roll Gunned Supercalendered Security Paper at ISP, Nahsik	Rs. 2,300 Lacs	US Dollars 35,90,715 (Rs 2,349.71 Lacs)		14/PR-65-III/2009 dated 14.11.2011	M/s Pura Baruama, Indonesia	P.T. 08.12.2011	31-08-12	0%	ISP, Nahsik	
13	one line Ptg. M/CS at BNP, Dewas	-----	Euro 26397 5351.42	-----	146/BNP/p /Purchase/ Online/1/08/GT dated 6 th May 2010	M/s KBA Giori, Switzerland	6 th May 2010	05.05.11	90%	GM, BNP, DEWAS	
14	Online Inspection System for CNP & BNP by BNP, Dewas	Rs. 350 Lacs	Rs. 222 Lacs	-	B1/BNP/P/Imp/2010/GT (On line Numbering Inspection system/re-tender 19/3/11	M/s Lucid Imaging Pvt. Ltd., Bangalore	dt 15-12-10	CNP by 05/09/11 BNP by 14/06/11	50%	GM, BNP, Dewas	CTE Type Inspection conducted & report submitted to CVC.

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Control No 7

15	2400 kg OVI inks, at BNP, Dewas	-	Rs. 3327.74 Lacs	-	120/BNP/P /Inks/2011 /12 OVI, dated 01.06.2011	M/s. Sicpa India	01.06.2011	Nov, 2011	87.50%	GM, BNP, DEWAS	
16	ENC System at BNP, Dewas	-	Euro 590100	-	LOI No. BNP/P/IMP /2010- GT/(ENC)/0 3 (Vol. IV)	M/s. Leibinagar GmbH	26.06.2011	30.11.11	50%	GM, BNP, DEWAS	
17	4000 MT NB Coils at IGM, Mumbai	Rs. 19142 Lacs	Rs. 19422.92 Lacs	-	IGM- M/GT/NB Coils/CCC/2 010 dated 21/4/2011	Consolidated Coin Company Pvt. Ltd.	21.04.2011	15.02.12	59%	GM, IGM, Mumbai	

18-

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18	1000 MT NB Coils at IGM, Mumbai	---	Rs. 4855.73 Lacs	---	XVI-1/GM/Ni.Br Coils/012/ Coin/2011 dated 09.04.2011 under option clause	Mittal Appliances Limited	09.04.2011	29.02.12	100%	GM, IGM, Mumbai
19	3000 MT NB Coils at IGM, Mumbai	Rs 14356.5 Lacs	Rs 14224.95 Lacs		IGM- M/GT/NB Coils/MAL-2011 dt. 21.10.2011	Mittal Appliances Limited	21.10.2011	20.08.12	27%	GM, IGM, Mumbai
20	4280 MT furnace oil at SPM, Hoshangabad	---	Rs.1,030 Lacs	---	SO. 240 dated 21.07.10	M/s Essar Oil Ltd, Indore	August, 2010	140 MT per week	100%	PO, SPM, Hoshanga bad
21	(Two nos. small size and Two nos. big size) Mould Cylinders by SPM, Hoshangabad.		Rs. 862.24 Lacs		16(6/D) Mould Cyc./2009-10/S.O.504 Dt. 25.11.2010	M/s Woollard & Henry Ltd. Scotland	25.11.2010	Before Ten months	0%	Officer- Material, SPM, Hoshanga bad.

132

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9

22	Supply of Polyvinyl alcohol, SPM, Hoshangabad	-	Rs 193.20 Lacs	-	22(111)/(A)/PVA/10-11/S.O/620 dated 18.03.2011	M/s Arrow Coated Products Ltd., Mumbai	Jan, 2011	15.12.2011	60%	P.O., SPM, Hoshangabad	CTE Type Inspection conducted & report submitted to CVC.
23	Optional Order for supply of furnace oil at SPM, Hoshangabad		RS 427.95 Lacs		5(42)/Furnance Oil/Adv.26/S.O. dated 21.07.2011	M/s Essar Oil Ltd, Indore	15/11/2011	14.02.12	10%	P.O., SPM, Hoshangabad	
24	Procurement of Rs 10 Bimetallic Coin blanks by IGM, Noida	Rs 24,825 Lacs	Rs 24,825 Lacs	-	NM/220/I/02/2011-PUR (MAL)	M/s Mittal Appliances Limited, Indore	14/12/2011	13/10/12	0%	AO (P), IGM, Noida	
25	Procurement of Rs 10 Bimetallic Coin blanks by IGM, Noida	Rs 12,413 Lacs	Rs 12,413 Lacs	-	NM/220/I/02/2011-PUR (PS)	M/s Poongsan Corporation Seoul, Korea	21/12/2011	20/10/12	0%	AO (P), IGM, Noida	
26	Procurement of Rs 10 Bimetallic Coin blanks by IGM, Noida	Rs 12,413 Lacs	Rs 12,413 Lacs	-	LOI No. NM/220/I/02/2011-PUR/1300	M/s Consolidated Coin Company Pvt. Ltd., New Delhi	16/11/2011	15/09/12	0%	AO (P), IGM, Noida	

65

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10

27	Procurement of Rs. 4,034 Lacs Rs 10 Bimetallic Coin blanks - option order by IGM, Noida	Rs. 4,034 Lacs	-	NM/220//05/2011-PUR/1253	M/s Mittal Appliances Limited, Indore	11.11.2011	10.10.12	0%	AO (P), IGM, Noida	Option order against agreement No. NM/220//1/2010-PUR(MAL) dt. 02.02.2011
28	Procurement of Rs. 2,415 Lacs Rs 10 Bimetallic Coin blanks - option order by IGM, Noida	Rs. 2,415 Lacs	-	NM/220//05/2011-PUR/1252	M/s Stainless Ltd., New Delhi	JSL 11.11.2011	10.02.12	50%	AO (P), IGM, Noida	Option order against agreement No. NM/220//1/2010-PUR(JSL) dt. 24.01.2011

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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING DEC 2011

HORTICULTURE WORKS (Rs. 2 Lacs & above)

S. No.	Name of works & location	Estimated cost	Tendered cost	% above /below Sch. Of rates applicable	Agreement No.	Agency	Date of commencement	Time of completion	Phy. Progress in %	Name E-in-C with address	Remarks
1	Horticulture works-AMC of period 16-03-10 to 15-03-11, at IGM Kolkata	---	Rs 6.18 Lacs	---	54/T-572(09-10)3448 dated 28-06-2010	M/s HESCO, Kolkata	16-06-10	15-06-11 (Extension of 3 months from 16.06.11 to 15.09.11 was granted)	100.00%	Security Inspector, IGM Kolkata	CTE Type Inspection conducted & report submitted to CVC.

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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING DEC 2011

MEDICAL EQUIPMENT (Rs. 1 Crore & above)

S. No.	Name of works & location	Estimated cost	Tendered cost	% above /below Sch. Of rates applicable	Agreement No.	Agency	Date of commencement	Time of completion	Phy. Progress in %	Name E-in C with address	Remarks
1	2	3	4	5	6	7	8	9	10	11	
-----NIL-----											

The concerned authorities have certified that all the works/purchase/consultancy and other contracts in progress as per the prescribed monetary limit have been included in the QPR.


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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING DEC 2011

CONSULTANCY (2 largest value contracts)

S. No.	Name of works & location	Estimated cost	Tendered cost	% above /below Sch. Of rates applicable	Agreement No.		Date of commencement	Time of completion	Phy. Progress in %	Name E-in-C with address	Remarks
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	
1	Program Management for ERP implementation, at CHO, Delhi	---	Rs.214.49 Lakhs	---	Dated 27-03-08	PwC	25-02-09	25-05-10, extended to 25-11-11	90%	GM (IT), CHO, Delhi	---
2	ERP implementation, at CHO, Delhi	---	Rs.2829.7 Lakhs	---	Dated 04-09	Satyam Computer Services Limited	2/3/2009	3-Feb-14	60%	GM (IT), CHO, Delhi	---
3	Consultancy Services for Paper Machine at SPM, Hoshangabad	---	Rs. 450 Lacs	---	19(54)/R&D/NPM/C consultant dated 01.03.11	M/s DCPL, Kolkata	11/4/2011	Feb' 2013	15%	Officer (Material), SPM, Hoshangabad	

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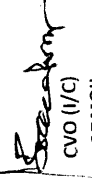
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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING DEC 2011
SERVICE CONTRACTS (2 largest value contracts)

S. No.	Name of works location	Estimated cost	Tendered cost	% above /below Sch. Of rates applicable	Agreement No.	Agency	Date of commencement	Time of completion	Phy. Progress in %	Name E-in C with address	Remarks
1	2	3	4	5	6	7	8	9	10	11	
1	Website development and Maintenance, CHO, Delhi	-	Rs 39.23 Lacs	-	20.11.09	M/s Infogain India (P) Ltd.	01.12.09	30-11-12	90%	GM (IT), CHO, Delhi	
2	Maintenance of accounts related to provident fund under the employees provident fund act, Delhi	-	Rs. 140/- Lacs	-	Contract no.1 dated 09-02-10	M/s Sushil Jeetpuria & Co	22-02-10	21-12-12	90%	DGM. (Finance), CHO, Delhi	
3	Supply of Contractual labour at BNP, Dewas		Rs 83.74 Lacs	-	183/BNP/R/144/2010	M/s NH Infomedia Pvt. Ltd, New Delhi	30.07.11	July, 2012	0%	CCO/ CE, BNP, Dewas	

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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING DEC 2011
SUPPLY OF MEDICINES (4 largest value contracts)

S. No.	Name of works & location	Estimated cost	Tendered cost	% above /below Sch. Of rates applicable	Agreement No.	Agency	Date of commencement	Time of completion	Phy. Progress in %	Name of Contractor with address	Remarks
1	Supply of medicines, at ISP, Hospital	---	Rs 1.77 Lacs	---	48/HSP-26/2011 dated 05-05-2011	M/s Shah Enterprises, Nashik	31.05.2011	30.11.2011	100%	CMO, ISP Hospital, Nashik	
2	Supply of medicines, at ISP, Hospital	-	Rs 1.31 Lacs	-	108/HSP-16/2011 dated 10.06.11	M/s Sanofi Pasteur India Pvt. Ltd.	15.07.2011	31.12.2011	75%	CMO, ISP Hospital, Nashik	
3	Supply of Medicines at BNP, Dewas	-	RS 2.95 Lacs	-	188/BNP/ P/Hospital /Medicine/ 10-11/329	M/s National Cooperative Consumer Federation of India Ltd., Indore	08.03.2011	30.09.2011	100%	GM, BNP, Dewas	
4	Supply of Medicines at BNP, Dewas	-	Rs 2.31 Lacs	-	189/BNP/ P/Hospital /Medicine/ 10-11/329	M/s R.C. Medical Agencies	03.08.2011	30.09.2011	100%	GM, BNP, Dewas	

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