

भारत प्रतिभूति मुद्रण तथा मुद्रा निर्माण निगम लिमिटेड
SECURITY PRINTING AND MINTING CORPORATION OF INDIA LIMITED
16वीं मंजिल, जवाहर व्यापार भवन, जनपथ, नई दिल्ली - 110001

16th Floor, Jawahar Vyapar Bhawan, Janpath, New Delhi - 110 001.

सितंबर, 2021 माह को समाप्त तिमाही में मूल कार्यों की तिमाही प्रगति का विवरण

STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING SEPTEMBER 2021

श्रेणी I: सिविल कार्य (रु 5 करोड़ तथा उससे ज्यादा)/CATEGORY-I: CIVIL WORKS (Rs 5.00cr and above)											
क्र.सं./ S. No.	कार्यो एवं स्थान के नाम/Name of works & location	अनुमानित लागत/Est. st. Cost	निविदा लागत/ Tend. Cost	अनुसूची का मूल % ज्यादा या कम/ % above /below Sch. Of rates applicab le	समझौता संख्या/Agreem ent No.	एजेंसी/ Agency	कार्य प्रारंभ की तिथि/ Date of commen- cement	कार्य समाप्ति की तिथि/ Date of Completi on	वास्तविक प्रगति %/ Phy. Progre- ss in %	ई.एस.सी. का नाम पते सहित Name E-in-C with address	टिप्पणी/ Remarks
1		3	4	5	6	7	8	9	10	11	12
1	Comprehensive Maintenance of residential and Non-residential buildings at BNP, Dewas for a period of one year	388 lacs	388 lacs	-	BNP/P/Engg/CP WD/(9)/2019	CPWD	01.02.2020	15.08.2021	20%	DM (Civil)	48% payment released
2	Annual Contract for General Maintenance in Townships at IGMM	41.31 lacs	50.62 lacs		4590008682/ dated 09.12.2020	M/s Diamond Electric Co.	09.12.2020	11.10.2021	90%	M (T), IGMM	

संबंधित प्राधिकारियों ने यह प्रमाणित किया है कि निर्धारित मोनाटरी सीमा के अनुसार सभी कार्य/खरीद/परामर्श और सभी अन्य अनुबंधों का तिमाही प्रगति रिपोर्ट में उल्लेख किया गया है।/The concerned authorities have certified that all the works/purchase/consultancy and other contracts in progress as per the prescribed monetary limit have been included in the QPR

उप मुख्य सतर्कता अधिकारी
भा.प्र.मु.नि.नि.लि.
25/09/2021

भारत प्रतिभूति मुद्रण तथा मुद्रा निर्माण निगम लिमिटेड
16वीं मंजिल, जवाहर व्यापार भवन, जनपथ, नई दिल्ली - 110001
16th Floor, Jawahar Vyapar Bhawan, Janpath, New Delhi - 110 001.
सितंबर, 2021 माह को समाप्त तिमाही में मूल कार्यों की तिमाही प्रगति का विवरण

STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING SEPTEMBER 2021

(श्रेणी I: टर्नकी कार्य अनुबंध (रु 5 करोड़ तथा उससे ज्यादा)/CATEGORY-I : TURNKEY WORKS CONTRACT (Rs 5.00cr and above))											
क्र.सं. S. No.	कार्य एवं स्थान के नाम/Name of works & location	अनुमानित लागत/Estimated Cost	निविदा लागत/Tend. Cost	अनुसूची का मूल % ज्यादा या कम/above/below Sch. Of rates applicable	समझौता संख्या/Agreement No.	एजेंसी/ Agency	कार्य प्रारंभ की तिथि/ Date of commencement	कार्य समाप्ति की तिथि/ Date of Completion	वास्तविक प्रगति %/ Phy. Progress in %	ई.एस.सी. का नाम पते सहित Name E-in-C with address	टिप्पणी/Remarks
1	Design, supply, construction, installation and comm and operation & maintenance for 3 units of 1500 KLD Zero Liquid Discharge (ZLD) at SPM	3540 lacs	2749 lacs	22.33% lower	LOI No. SPM/ZLD/2 366 dated 21.02.19 (PO No. 452000137 9 dated 15.07.19)	M/s Confident Engineering India Pvt Ltd, Coimbatore	22.02.19	Extend with LD upto 30.08.2022	25.00%	nil	NIL

2	Procurement & Installation of the LPG Gas Bank Facility on BOT Basis at SPM and supply of 26,812.50 MT Industrial LPG to boiler house to generate stream at SPMH	196,05,56,812.50 (for 10 years)	150,12,17,664.37 (Rs. 54989.48 per MT with GST 18% for 10 years)	23.41% lower	450001873 3 dated 08.02.2021	M/s Hindustan Petroleum Corporation Ltd., Indore	29.01.2021	26.01.2031 %	3%	nil	nil
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उप मुख्य सतर्कता अधिकारी
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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING SEPTEMBER 2021

(श्रेणी I: भंडार एवं क्रय कार्य (₹ 5 करोड़ तथा उससे ज्यादा)/CATEGORY-I: STORES & PURCHASE (Rs 5.00cr and above))

क्र.सं./ S. No.	कार्यों एवं स्थान के नाम/Name of works & location	अनुमानित लागत/Est. Cost	निविदा लागत/ Tend. Cost	अनुसूची का मोल % ज्यादा या कम/ % above /below Sch. Of	समझौता संख्या/Agre ement No.	एजेंसी/ Agency	कार्य प्रारंभ की तिथि/ Date of commen- cement	कार्य समाप्ति की तिथि/ Date of Completion	वास्तविक प्रगति %/ Phy. Progre- ss in %	ई.एस.सी. नाम पते सहित Name E-in-C with address	टिप्पणी/Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Supply of 2,562.5 MT of FSS Coils at IGM, Kolkata	2764 lacs	2876 lacs	above 4.04%	54/GT-48(15- 16)/Repeat/4 31 dated 07.03.2019	M/s JSSL	April, 2019		96.46%	Shri Biplab Basak AM(Mate rials) & CPSO, IGM, Kolkata	
2	Procurement of Multi-Colour Printing Press (Medal/Coin) equipment-2 nos 1 each for IGM Kolkata and IGM Mumbai by IGM, Kolkata	600 Lacs	423.24 Lacs(On FOB basis) total estimated expenditur e will be Rs 557.92 Lacs	below 7.54%	450000951 Dt 31.01.2019	M/s ITW Morlock GmbH	Jan-19	Sep-19	In Progress		
3 (a)	Supply of 2000 MT of FSS Coil by IGM, Kolkata	3127 lacs	2737 lacs	12.45% higher	54/PT-09 (20- 21)/SAIL/492	M/s SAIL (1200 MT)	06.02.202 1	31.07.2021	73.34%	Shri Nayan Sarkar	
3 (b)					54/PT-09 (20- 21)/JSSL/493 dated 06.02.2021	M/s JSSL (800 MT)	06.02.202 1	31.04.2021	98.35%	DGM (TO)/ CPSO	

4	Supply, Installation, commissioning, putting into operation and training of electronic upgradation of super orlof machine no 08, sr no 63401814 at BNP, Dewas (MP)	560 lacs	613820 euro (INR 60913108.27 (approx) as per exchange rates as on TEC date i.e. 05.10.18 (01 Euro = Rs. 84.60)	(-) 8.59%	4550000993 dated 30.08.19	M/s KBA Notasys SA Switzerland	30.08.19	30.06.20	supply complete d. Installation & commissioning not commenced.	GM, BNP	90% Payment of spares released
5	Procurement of CWBN Paper Rs. 500/- deno by BNP, Dewas	2601 lacs	2601 lacs	NA	4500017933	M/s SPM, Hoshangabad	27.05.20	31.03.21	99.99%	CGM, BNP	
6	Supply of CSI Ink by BNP, Dewas	722535664/-	72253566 4/-	NA	4580001386	M/s BRBNMPL, Mysore	23.06.21	31.03.22	69.23%	GM, BNP	
7	Procurement of CWBN Paper by BNP, Dewas	1523836000/-	15238360 00/-	NA	4500019162	M/s BNPML, Mysore	28.06.21	31.08.21	48.24%	GM, BNP	
8	Supply of block board boxes by BNP, Dewas	20,180,160/-	21,026880 /-	(+) 4.19%	4500018412	M/s Sree Ganesha Enterprises, Mysore	28.10.20	20.08.21	83.67%	GM, BNP	
9	Supply of board boxes by BNP, Dewas	13,453,440/-	14,017,920 /-	(+) 4.19%	4500018413	M/s Sri Patel Timbers, Mysore	28.10.20	20.08.21	87.05%	GM, BNP	
10	Supply of block board boxes by BNP, Dewas	16,688,000/-	17,897,600 /-	(+) 7.24%	4500019394	M/s Sree Ganesha Enterprises, Mysore	01.09.2021	06.09.2022	0.00%	GM, BNP	
11	Supply of board boxes by BNP, Dewas	10,012,800/-	10,738,560 /-	(+) 7.24%	4500019395	M/s Sri Patel Timbers, Mysore	01.09.2021	06.09.2022	0.00%	GM, BNP	
12 (a)	Procurement of 1,18,00,000 sheets of Heat Activated Ultra Violet film by ISP, Nashik	156060000/-	19689480 0/-	(+) 26.166%	PO No 4550001103 dated 04.05.2021 for 54,00,000 sheets	M/s Trautwin GmbH & Co. Kg 1 Germany	17.04.2021	17.02.2022	0.00%	CGM	

12 (b)						PO No 45500019056 dated 17.05.2021 for 1,26,00,000 sheets	M/s Advance Print Technologies, Dadra Nagar Haveli	10.04.2021	10.02.2022	11.11%	CGM	
13	Cotton fabric based passport cover material by ISP, Nashik	657 lacs	646 lacs	(-) 1.66%		PO No 4500018491 dated 21.11.2020	M/s Decofix Papers and Tapes, Bangalore	30.10.20	01.06.21	0.00%	SCGM	1st Pilot batch supply of 1000 sheets is found technically unsuitable. Also, PDI carried out at firms work side on 22.12.2020-23.12.2020 during PDI the material got rejected.
14	Sensitized Dandy Roll All over ashoka pillar watermarked gummed and supercalendered security paper by ISP, Nashik	1411 lacs	1769 lacs (FOR cost)	(+)9.72% (w.r.t. to FOB Cost)		PO No 4550001046	M/s P T Pura Barutama, Indonesia	07.12.19	01.10.21	79.86%	CGM	Exercising option clause and increased the quantity by 112.5 MT. Total quantity - 562.5 MT
15	Upgradation of final machine model No. MK00480 of APMS on PAC basis by ISP, Nashik	Rs. 11.61 lacs	Rs. 12.22 lacs	above 5.16%		PO No. 4520001592 dated 21.07.2020	M/s BW Paper system, Germany	21.07.20	30.06.21	70.00%	CGM	Procurement taken from CTE type inspection for the year 2021
16	SITC of sheet fed Electronic Sequential/non-sequential (Random Numbering Machine) by ISP, Nashik	Rs. 3.84 crore (FOB Cost)	Rs. 5.93 lacs	above 54.61%		PO No. 4550001050 dated 04.01.2020	M/s Paul Leibinger GmbH & Co. kg, Germany	04.01.20	09.08.20	50.00%	CGM	
17 (a)	Procurement of Cylinder Mould Multi-Tonal Watermarked High rag content specially sized paper in reel width of 41 cms, 100 GSM, Qty: 720 MT by ISP, Nashik	Rs. 16.37 lacs	Rs. 18.35 lacs	above 12.08%		PO No 4550001066 dated 30.05.2020 (504 MT)	M/s PT Pura Barutama, Indonesia	06.07.20	28.03.2022	63.87%	CGM	Exercising option clause and increased the quantity by 126 MT. Total PO quantity - 630 MT

17 (b)					PO No. 4550001070 dated 20.06.2020 (216 MT)	M/s Joint stock company Goznak, Russia	06.07.20	28.03.2022	78.99%	CGM	Exercising option clause and increased the quantity by 54 MT. Total PO quantity - 270 MT
18	Purchase of Maplitho Paper with Hot Melt Adhesive (Pressure Sensitive) Coated and Backed with Silicon Coated Glassine Reelase Paper in Reels with Reel width of 44 cms. Qty-400 MT by ISP, Nashik	6.64 lacs	6.37 lacs	(-) 4.05%	PO No 4500018729 dated 28.01.2021	M/s Excellent Sales Systems, Nashik 1	30.01.2021	29.08.2021	99.00%	CGM	
19	Dual Colour Security Fibre by SPM	969.57 lakhs	969.57 lakhs	0%	4500017710 dated 17.02.2020	M/s Classic Binding Industries, Solan	17.02.2020	24.03.2021	100.00%		Extended upto 15.09.2021 without LD
20 (a)	Cotton Comber by SPM	8619 lakhs	3092 lacs	15.29% lower	4500018304 dated 04.09.2020	M/s P. D. Sekhsaria Trading Co. Pvt. Ltd., Mumbai	04.09.2020	30.10.2021	96.00%		
20 (b)					4500018845 dated 09.03.2021 (under option clause)		09.02.2021	07.06.2021	100.00%		
21 (a)	Bleached Cotton Linter Pulp in flocks form by SPM	1258 lacs	1142 lacs	9.26% lower	4500018302 dated 26.09.2020	M/s Unity pulp and papers, Itarsi	08.09.2020	05.07.2021	78.00%		
21 (b)					4500018312 dated 30.09.2020	M/s Sriman Chemical Pvt. Ltd., Hyderabad	08.09.2020	05.07.2021	100.00%		
21 (c)					4500018313 dated 30.09.2020	M/s Sri Sai Baba Cellulose Pvt Ltd., Hyderabad	08.09.2020	05.07.2021	100.00%		
22 (a)	Bleached Cotton Comber Pulp in sheet form by SPM	40096 lacs for 2000 MT	38784 lacs for 1700 MT (ordered)	13.79% higher	4500018724 dated 30.01.2021	M/s Vikarabad Pulp and Papers Mill Pvt Ltd., Hyderabad	31.12.2020	15.06.22	36.00%		

22 (b)				quantity)		4500018725 dated 30.01.2021	M/s Standard trading company, Mumbai	31.12.20	15.06.22	63.00%		
22 (c)						4500018842 dated 19.03.2021	M/s Sriman Chemical Pvt. Ltd.,Hyderabad	31.12.20	15.06.22	69.00%		
23 (a)	3mm colour shift security thread by SPM	11349 lacs	12132 lacs	6.91% higher		450001083 dated 01.02.2021	M/s Fedrigoni SPA, Italy	30.12.20	25.12.2021 (under option clause)	80.00%		
23 (b)						450001086 dated 08.02.2021	M/s Crane & Co., INC., USA	30.12.20	25.12.2021 (under option clause)	68.00%		
23 (c)						4500010869 3 dated 18.01.2021	M/s Aristocraft International Pvt Ltd., New Delhi	30.12.20	25.12.2021 (under option clause)	80.00%		
24	Paper Based Taggand along with equipment/ accessories by SPM	Rs 1718 lacs (USD 1913200)	1718 lacs (USD 1913200)	-		4550001093 dated 17.03.2021	M/s Stardust Materials, LLC, Washington (USA)	17.03.20 21	28.02.22	60.00%		
25	Cotton Comber by SPM	22,33,41,3 00/- (for 2600 MT)	12,21,50, 598.57 (for 1430 MT)	0.55% lower		4500019420 dated 10.09.21 (for 1430 MT)	M/s Tamku Industries, Coimbatore	10.09.20 21	08.11.2021	27.00%		
26	Purchase of RS 10/-Bi- Metallic composite coin Blanks for total quantity of 8500 MT at IGM, Hyderabad(1102.46MPCs)	Rs 51700.59 Lacs	72651.07 Lacs	40.52% above		Agreement No XIV-24- BMCB/PS/20 18/1268, dt:25.08.18	M/s Consolidated Coin Company, New Delhi	25.08.18	31.03.2021	100.00%	DGM (TO), IGMH	Procurement taken for CTE type inspection during the year 2021
27	Purchase of RS 10/-Bi- Metallic composite coin Blanks for total quantity of 9051MT at IGM, Hyderabad(1173.93 MPCs)	Rs 55052.01 Lacs	77360.57 Lacs	40.52% above		Agreement No XIV-24- BMCB/PS/20 18/1279, dt:28.08.18	M/s Mittal Appliances Ltd.,Indore	28.08.18	31.03.2021	96%	DGM (TO), IGMH	

28	Purchase of RS 10/-Bi-Metallic composite coin Blanks for total quantity of 6350MT at IGM, Hyderabad	Rs 38623.39lacs	Rs 54274.62 Lacs	40.52 % above	Agreement No XIV-24-BMCB/PS/20 18/1289, dt:30.08.18	M/s Jindal Stainless Steelway Ltd., Gurgaon	30.08.18	31.03.2021	88%	DGM (TO), IGMH	Procurement taken for CTE type inspection during the year 2019.
29	Supply, Erection, Commissioning and Training of Automatic Perorating Machines along with spares consumables, Qty-2 Nos at SPP	610.73 lakhs	199.83 lakhs	67.28% below	4550001045 dated 28.12.2019	M/s E. Bickel Maschinen-und Apparatebau, GmbH, Germany	28.12.2019	31.07.2021	13.31%	PO, SPP-HYD	Supply completed. Installation to be done
30 (a)	Design, Manufacturing, Supply, Installation, Commissioning, Training and Performance Testing of two bank note printing and Finishing Lines one each for CNP, Nashik and BNP, Dewas on replacement basis - Tender No. 06/Oneline dated 14.10.17 by CNP, Nashik	200 crores	FOB Price - JPY 64870000 0.00 FOR CNP Price - Rs.55,81,9 6,133/-	above 17.5%	Contract No. 1 dt 24.05.19 for Offset Printing Machine	M/s Komori coproation, Japan	From the date of opening of LC	The first machine to CNP, Nashik for pre-dispatch inspection within 35 weeks from the date of issue of LC. The second machine to BNP, Dewas for PDI within 37 weeks from the date of issue of LC. The First & Second machine is to be shipped up to port of shipment on FOB basis within 9 weeks	80%	CM (TO)-I	CNP has received the machine on 11.09.2020. Installation of the machine started from 11.01.2021. Now under hold as engineers of supplier has gone back to home town due to increased COVID pandemic.
30 (b)			FOB price - JPY 72515000 00.00 FOR CNP Price - Rs.62,61,7 2,393/-		Contract No. 2 dt. 24.05.19 for Intaglio Printing Machine	M/s Komori coproation, Japan	From the date of opening of LC		100%	CM (TO)-I	Machine received at CNP on 27.06.2020 Installation, commissioning and FAT completed FAC issued on 27.03.2021.

30 (c)	FOB Price - Euro 1516621.0 0 FOR CNP Price - Rs.16,78,2 7,341/-	Contract No. 3 dt 24.05.19 for wipinh solution preparation, recovery and effluent treatment plant of capacity 3000 liters/hour	M/s GWT Gesellschaft fuer Wasser- Und Waermetechnik GmbH, Austria	From the date of opening of LC	after pre- dispatch inspection. Complete installation, testing and commissionign and Final acceptance test to be carried out within 90 working days from the date of receipt of he machine at CNP, Nashik and BNP, Dewas respectively.	80%	CM (TO)-I	Machine received at CNP on 12.11.2020 Installation started from 25.01.2021. Now under hold as engineers of supplier has gone back to home town due to increased COVID pandemic.
	FOR Price - Euro 5870460.0 0 FOR CNP Price - Rs. 65,46,10,5 88/-	Contract No. 4 dt 28.05.2019 for Numbering Machine	M/s. KBA Notasys S.A., Switzerland	From the date of opening of LC		70%	CM (TO)-II	Machine arrived at CNP on 05.11.2020. Installation started from 27.01.2021. Now under hold as engineers of supplier has gone back to home town due to
30 (d)	FOB Price - JPY 39483000 0.00 FOR CNP Price - Rs.34,29,0 3,259/-	Contract No. 5 dt 22.05.2019 for Finishing Machine	M/s Uno Seisakusho Co. Ltd., Japan	From the date of opening of LC		90%	CM (TO)-II	Machine arrived at CNP on 06.11.2020. Installation, Commissioning and FAT started from 15.03.2021. Now under hold as engineers of supplier has gone back to home town due to increased COVID pandemic.
30 (e)								

31	Design, Manufacturing, Supply, Installation, Commissioning, Training and Performance Testing of two bank note printing and Finishing Lines one each for CNP, Nashik and BNP, Dewas on replacement basis - Tender No. 06/Oneline dated 14.10.17 by CNP, Nashik	53.5 crores	FOB price - JPY 72510000.00 FOR CNP Price - Rs. 62,61,72,393/-	17.00%	Contract No. 6 dt 24.05.2019 for Finishing Machine	M/s Komori coproaction, Japan	From the date of opening of LC	The first machine to CNP, Nashik for pre-dispatch inspection within 36 weeks from the date of issue of LC. The second machine to BNP, Dewas for PDI within 38 weeks from the date of issue of LC. The First & Second machine is to be shipped up to Port of Shipment on FOB basis within 9 weeks after PDI. Complete installation and testing and commissioning and FAT to be carried out within 90 working days from the date of receipt of machine at CNP & BNP respectively.	80%	CM (TO)- I, CNP	Machine arrived at CNP on 02.12.2020. Installation of the machine from 15.03.2021. Now under hold as engineers of supplier has gone back to home town due to increased COVID pandemic.
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32	Tender No. 02/Numbering machine dated 22.10.2018 for design, manufacture, supply, installation, testing and commissioning of one number of numbering machine with on-line varnish coating facility at CNP, Nashik	54.13 crores	FOR price in JPY 71950000 0 FOR CNP Price - 61812917 4/-	above 14.2%	Contract No. 01/2020-21 dated 06.10.2020 for numbering machine	M/s Komori coproation, Japan	From the date of opening of LC	The machine to CNP, Nashik for pre-dispatch inspection within 38 weeks from the date of issue of LC. The machine is to be shipped up to Port of Shipment on FOB basis within 9 weeks after PDI. Complete installation and testing and commissioning and FAT to be carried out within 90 working days to be started within 30 days from the receipt of hte machine at CNP, Nashik.	0%	AGM, CNP	
33 (a)	Procurement of 800 Mpcs (6832 MT) of Rs. 20 bimetallic coin blanks by IGM, Noida	54813 lakhs	56465 lakhs	15.23%	LOI No. NM/220/1/73 (Part-1)/2019- Pur (3C)/2182 dated 01.02.2020 for Supply of 2250 MT (263.47 MPCs)	M/s Consolidated Coin Company, New Delhi	13.02.2020	31.01.2021	92.76% received against total tendered quantity	DK Dhillor, Mgr (Tech)	

33 (b)				LOI No. NM/220/I/73 (Part-I)/2019- Pur (JSS)/2183 dated 01.02.2020 for Supply of 2275 MT (266.39 MPCS)	M/s Jindal Stainless Steelway Ltd., Gurgoan	13.02.2020	31.01.2021			
33 (c)				LOI No. NM/220/I/73 (Part-I)/2019- Pur (JSS)/2184 dated 01.02.2020 for Supply of 2307 MT (270.14 MPCS)	M/s Mittal Appliances Ltd., Indore	13.02.2020	31.01.2021			
34 (a)	Option Order for Procurement of Rs. 5 NiBr Coin blanks by IGM, Noida	98.73 cr	110.76 cr	12.15% above	1. LOI No. NM/220/I/75/ 2020 - Pur (3C) dated 04.11.2020 for supply of 148.4 MT	M/s Consolidated Coin Company, New Delhi	01.12.2020	20.03.2021	97.85% received against total tendered quantity	D K Dhillor, Mgr (Tech)
34 (b)					2. LOI No. NM/220/I/75/ 2020-Pur (MAL) dated 04.11.2020 for Supply of 111.30 MT	M/s Jindal Stainless (Hisar) Ltd., Gurgoan	01.01.2021	20.03.2021		
34 (c)					3. LOI No. NM/220/I/75/ 2020-Pur (MAL) dated 04.11.2020 for Supply of 111.30 MT	M/s Mittal Appliances Ltd., Indore	01.01.2021	20.03.2021		

35 (a)	Procurement of Rs. 2 FSS coin blanks by IGM, Noida	63.46 cr	72.42 cr	12.37% above	LOI No. NM/220//52/2020-Pur (SAIL)/1033 dated 07.01.2021 for Supply of 2035 MT	M/s Steel Authority of India, Delhi	07.01.2021	31.10.2022	9.83%	D K Dhillor, Mgr (Tech)	
35 (b)					LOI No. NM/220//52/2020-Pur (SAIL)/1034 dated 07.01.2021 for Supply of 2035 MT	M/s Jindal Stainless Steelway Limited, Haryana	07.01.2021	31.10.2022	80% received from M/s JSSL		

संबंधित प्राधिकारियों ने यह प्रमाणित किया है कि निर्धारित मोनाटरी सीमा के अनुसार सभी कार्य/खरीद/परामर्श और सभी अन्य अनुबंधों का तिमाही प्रगति रिपोर्ट में उल्लेख किया गया है।/The concerned authorities have certified that all the works/purchase/consultancy and other contracts in progress as per the prescribed monetary limit have been included in the QPR

मुख्य सचिव

उप मुख्य सचिवता अधिकारी
भा.प्र.मु.नि.नि.लि.

भारत प्रतिभूति मुद्रण तथा मुद्रा निर्माण निगम लिमिटेड
SECURITY PRINTING AND MINTING CORPORATION OF INDIA LIMITED

16वीं मंजिल, जवाहर व्यापार भवन, जनपथ, नई दिल्ली - 110001

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सितंबर, 2021 माह को समाप्त तिमाही में मूल कार्यों की तिमाही प्रगति का विवरण

STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING SEPTEMBER 2021

(श्रेणी I: पी पी पी : सार्वजनिक सहकारिता (लागत/राजस्व मूल्य) (रु 5 करोड़ तथा उससे ज्यादा)/CATEGORY-I : PPP -PUBLIC PRIVATE

PARTNERSHIP (COST/REVENUE VALUES) (Rs 5.00cr and above)

क्र.सं./ S. No.	कार्य एवं स्थान के नाम/Name of works & location	अनुमानित लागत/ Est. Cost	निविदा लागत/ Tend. Cost	अनुसूची का मूल % ज्यादा या कम/ % above /below Sch. Of rates applica ble	समझौता संख्या/ Agreeme nt No.	एजेंसी/ Agency	कार्य प्रारंभ की तिथि/ Date of commen cement	कार्य समाप्ति की तिथि/ Date of Comple tion	वास्तवि क प्रगति %/Phy. Progre -ss in %	ई.एस.सी. का नाम पते सहित Name E-in-C with addres s	टिप्पणी/ Remarks
1	2	3	4	5	6	7	8	9	10	11	12

संबंधित प्राधिकारियों ने यह प्रमाणित किया है कि निर्धारित मोनाटरी सीमा के अनुसार सभी कार्य/खरीद/परामर्श और सभी अन्य अनुबंधों का तिमाही प्रगति रिपोर्ट में उल्लेख किया गया है।/The concerned authorities have certified that all the works/purchase/consultancy and other contracts in progress as per the prescribed monetary limit have been included in the QPR

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६.१०.२१

उप मुख्य सतर्कता अधिकारी
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 सितंबर, 2021 माह को समाप्त तिमाही में मूल कार्यों की तिमाही प्रगति का विवरण

STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING SEPTEMBER 2021

(श्रेणी I: माल/स्कैप/भूमि की बिक्री [रु 5 करोड़ तथा उससे ज्यादा]/CATEGORY-I : SALE OF GOODS /SCRAP/LAND (Rs 5.00cr and above))

क्र.सं./ S. No.	कार्य एवं स्थान के नाम/Name of works & location	अनुमानित लागत/E st. Cost	निविदा लागत/ Tend. Cost	अनुसूची का मोल % ज्यादा या कम/ % above /below Sch. Of rates	समझौता संख्या/Ag reement No.	एजेंसी/ Agency	कार्य प्रारंभ की तिथि/ Date of commen -cement	कार्य समाप्ति की तिथि/ Date of Comple tion	वास्तवि क प्रगति %/Phy. Progre -ss in %	ई.एस.सी नाम पते सहित Name E-in-C with address s	टिप्पणी/Remar ks
1	2	3	4	5	6	7	8	9	10	11	12
1	160 MT NB Scissel Coils by IGM, Mumbai	835.84 lacs	794.40 lacs	below 4.96%	Auction Ref No MSTC/WRO/S PMCIL Mumbai/15/ Mumbai/20- 21/30114 dated 15.12.21	Consolidated Coin Company, Faridabad	27.02.21	01.03.21	98.87%	CGM	Balance qty not delivered due to non-availability of material. (Short-close)
2	Waste HDPE Bags, Nylon Strips Plastic Plugs Qty - 2 MT by SPP	Rs. 40000/- (Reserve Price 20000 Per MT)	Rs. 60,662/- (Sale Price 30331 Per MT)	(+) 51.65%	MSTC/HYD/18 -19/1014 dated 27.11.18	M/s Sri Satya Sai Enterprises, Hyderabad	27.11.2018		45%	PO/SPP/ HYD	Lifting of Material is under process

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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING SEPTEMBER 2021

(श्रेणी II: इलैक्ट्रिकल/यांत्रिक कार्य/सेवा अनुबंध/इन्स्ट्रुमेंटेशन/टेलीकम्युनिकेशन/श्रम शक्ति आपूर्ति इत्यादि (रु 1 करोड़ तथा उससे ज्यादा)/CATEGORY-II : ELECTRICAL/MAINTENANCE WORKS/MAINTENANCE/SERVICE CONTRACTS including

ELECTRONICS/INSTRUMENTATION/TELECOMMUNICATION/MANPOWER SUPPLY etc. (Rs 1.00cr and above)

क्र.सं. / S. No.	कार्यों एवं स्थान के नाम/Name of works & location	अनुमानित लागत/ Est. Cost	निविदा लागत/ Tend. Cost	अनुसूची का मोल % ज्यादा या कम/ % above /below	समझौता संख्या/Agree ment No.	एजेंसी/ Agency	कार्य प्रारंभ की तिथि/ Date of commen- cement	कार्य समाप्ति की तिथि/ Date of Completi on	वास्तविक प्रगति %/ Phy. Progre- ss in %	ई.एस.सी. का नाम पते सहित Name E-in- C with address	टिप्पणी/ Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Outsourcing of 145 persons for BNP Factory Dewas	Rs 337.58 lakhs	Rs 337.58 lakhs	Nil	4590008816	M/s Carewell Allied Services, North Barrkpore WB	01.03.2021	31.03.2022	35.71%	Manager(H R), BNP, DEWAS	
2	Transit Insurance of Bank Note by BNP, Dewas	11853100/ -	12869080/-	8.57%	4590008919	M/s New India Assurance Co Ltd	06.05.2021	08.05.2022	25.00%	GM, BNP	25% payment released

3 (a)	Engagement of an agency to provide SAP certified Manpower at IT, corporate office	Rs. 336.02 Lacs	Rs. 336.02 Lacs	-	F.No SPMCIL/IT/6 1/18/4857 Dated 28.11.18	JK techno soft pvt ltd	01.05.19	30.04.21	100%	Mr Sunil Tiwari, DGM(IT)	Procurement taken for CTE type inspection during the year 2020.
3 (b)					F.No SPMCIL-11017 (12)/1/2020-IT/16 dated 01.04.2021	JK techno soft pvt ltd	01.05.21	31.08.21	50%	Mr. Ram Sahai Goojar, DGM (IT)	Option clause - extension of four months
4	MPLS Single Line connectivity at IT, corporate office	115 lacs	3 years		SPMCIL/IT/12 A-HW/10 Vol/XI/2018 dated 21.02.18	Power Grid Corporation	23.08.18 LOI	3 year from 15.01.2019	75%	Mr Sunil Tiwari, DGM(IT)	Service
5	Sify MPLS Connectivity Secondary by IT, CHO	147 lacs	5 years		4590008179	125332 Sify Technologies Limited			20%	Mr. Ram Sahai Goojar, DGM (IT)	Service
6	Supply of Manpower for handling DC, DRC, Cond, IT, CHO	117.56 lakhs	117.56 lakhs		4500017946	Aforeserce.com Limited	10.05.2020	09.05.2021	100%	Mr. Ram Sahai Goojar, DGM (IT)	

7	Supply, Installation and Commissioning of Video Conferencing Solution with five years	96,06,341.66			4520001560	Progrity Technologies Private Limited	18.03.2020	5 year	40%	Mr. Ram Sahai Goojar, DGM (IT)	
8	Contracts Hiring of Manpower Services by HR, corporate office	-	3,72,44,909/-	-	CHO(HR)/Ad mn/351-18/5940 Dt 11.01.2019	M/s Black Cat Securitas & Allied Service	01.02.19	31.01.21	66.66%	Ms Renu Bhasin,Dy Manager(H R & Cord.)	
			1,19,40,306/-	-	CHO(HR)/Ad mn/35/18/5940 Dt 11.01.2019		01.02.21	31.07.21			extended for 6 more months
			59,70,153/-		CHO(HR)/Ad mn/35118/1362 Dt 30.07.2021		01.08.21	31.10.21			extended for 4th month
9	Emplanement of Advertising Agencies by HR, corporate office.	-	100 Lacs	-	CHO(HR)/CS R/28/01/439 1 Dt 30.10.2019 CHO(HR)/CS R/28/01/439 0 Dt 30.10.2019 CHO(HR)/CS R/28/01/419 0 Dt 30.10.2019	M/s Shalini Publicity & Creative Pvt Ltd. M/Pamm Advertising and Marketing M/s Sharad Advertising Pvt Ltd	30.10.18	29.10.20	continue process	Ms Renu Bhasin,Dy Manager(H R & Cord.)	

10	Hiring of Vehicles for official use by HR, Corporate Office	-	As per work order 172.82 Lacs	NIL	SPMCIL/HQ/36/07/2430 dt 27.07.2017	M/s Amar Tourist Taxi Service.	01.08.20	31.07.21	50.00%	Mr Prakash Kumar, DGM(HR)	Work extended for one year
			33,70,022/- (extended for four month)	NIL	Exten Order CHO/HR/36/07/1324 dt 28.07.2021		01.08.21	30.11.2021			extended for four months
11	Replacement of existing sub-station at IGM, Noida	333.28 lacs			NM/CPWD/2018-19/21/1060 dated 13.08.19	EE(E), Faridabad Central electric division, CPWD, Faridabad			40.00%	S S Balani, DM (TS)	Sanction conveyed. Tender yet to be finalized by EE (Electrical), Hondon Central Electrical Division, CPWD, Ghaziabad
12	Transportation of Security Consignments in full truck load to various stations throughout India (26 stations) in 5 MT closed trucks for one year bt SPP	137.88 lacs	137.88 lacs	NIL	4590008626 dated 13.11.2020	M/s Department of Posts, Hyderabad	13.11.2020	12.11.2021	42.70%	PO/SPP/HY D	Service in Progress

13	Hiring of Manpower Outsourcing Services for Admin-39 persons for a period of one year by SPP, Hyderabad	141.82 lacs	134.98 lacs	(-) 4.82%	GEMC-116877 46015719, dated 26.02.2021	M/s Supreme Facility Management Services, Hyderabad	05.03.2021	04.03.2022	57.53%	PO/SPP/HY D	Service in Progress
14	Engaging an agency for operation and maintenance of WTP/ETP Plant at SPMH	159 lacs	169 lacs	6.58% higher	NAC No 6000014777 / Lab/WTP/ETP/748/43 44 dated 16.03.2021	M/s Wright Human Resource Solutions Pvt, Bhopal	26.03.21	25.03.22	50.00%		
15	Hiring of 98 persons by IGM, Hyderabad	289.21 lacs	288.99 lacs	0.08% below	PO No. 4590008790 dated 15.02.2021	M/s Nakshatra Housekeeping Services, Kadapa	11.01.2021	10.01.2022	67.00%	DGM (HR)	
16	Manufacturing & Supply of Quaternary Silver Alloy Blanks, IGMK	199 lacs	195 lacs	2.07%	4560000003 8 dated 16.12.19	M/s MMTC-PAMP India Pvt Ltd	December, 2019	July, 2020	In Progress	Shri Nayan Sarkar, MM (TO), IGMK	

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व्यक्ति तिवाह
६.१०.२१

उप मुख्य सतर्कता अधिकारी
भा.प्र.मु.नि.नि.लि.

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 STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING SEPTEMBER 2021

(श्रेणी II: चिकित्सा उपकरण (रु 50 लाख तथा उससे ज्यादा)/CATEGORY-II : MEDICAL EQUIPMENT (Rs 50 lakhs and above)

क्र.सं./ S. No.	कार्यों एवं स्थान के नाम/Name of works & location	अनुमानित लागत/Est. Cost	निविदा लागत/ Tend. Cost	अनुसूची का मौल % ज्यादा या कम/ % above /below Sch. Of rates applica ble	समझौता संख्या/A greeme nt No.	एजेंसी/ Agency	कार्य प्रारंभ की तिथि/ Date of commen- cement	कार्य समाप्ति की तिथि/ Date of Comple- tion	वास्तविक प्रगति %/Phy. Progre- ss in %	ई.एस.सी. का नाम पते सहित Name E-in-C with address	टिप्पणी/Remarks
1	2	3	4	5	6	7	8	9	10	11	12
NIL											

संबंधित प्राधिकारियों ने यह प्रमाणित किया है कि निर्धारित मोनाटरी सीमा के अनुसार सभी कार्य/खरीद/परामर्श और सभी अन्य अनुबंधों का तिमाही प्रगति रिपोर्ट में उल्लेख किया गया है।/The concerned authorities have certified that all the works /purchase/ consultancy and other contracts in progress as per the prescribed monetary limit have been included in the QPR


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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING SEPTEMBER 2021

(श्रेणी II: परामर्श अनबंध (रु 1 करोड़ तथा उससे ज्यादा)/CATEGORY-II: CONSULTANCY CONTRACTS (Rs 1.00cr and above))

क्र.सं./ S. No.	कार्यों एवं स्थान के नाम/Name of works & location	अनुमानित लागत/Est. Cost	निविदा लागत/Tend. Cost	अनुसूची का मोल % ज्यादा या कम/ % above /below Sch. Of rates applicable	समझौता संख्या/Agreement No.	एजेंसी/ Agency	कार्य प्रारंभ की तिथि/ Date of comment	कार्य समाप्ति की तिथि/ Date of Completion	वास्तविक प्रगति %/ Phy. Progress in %	ई.एस.सी. का नाम पते सहित Name E-in-C with address	टिप्पणी/Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Rendering consultancy services for pre-feasibility study report and framing of preliminary estimate for construction of state of art corporate office for SPMCIL	25 Lakhs	16.17Lakhs	35.28%	NM/220/II/46/2012-Pur/507	Mathur Ugam & Associates	26.06.2012	27.09.2012	90% completed	Deepak Mathur, DHM (HR)	Procurement taken for CTE Type Inspection during the year 2018
2	Consultancy Services for two new Paper Machine at SPM Hoshangabad	Rs 670.64 Lakhs	Rs 1, 086.75 Lakhs	Above 62.05%	4590005136 dated 13.08.16	M/s DCPL, Kolkata	08.08.2016	31.12.2024 (Extend DP)	5%	SPM, Ho.	Procurement taken for CTE Type Inspection during the year 2018

3	Engaging project engineering consultant for obtaining EC & CFE and for preparation of TEFR for New Banknote printing and finishing lines 01 each at BNP Dewas & CNP Nashik by BNP.	Rs 519.2 lakhs	Rs 519.2 lakhs	4580001111		03.12.2019	30.11.2021 (extended)	69.99%	GM, BNP, Dewas	15% Payment released
4	Hiring of project management consultancy for supply of track & trace system for currency presses and security paper mill	21,074,328/-	21,074,328/-	4520001837	NA	18.09.2021	30.06.2020	20.00%	CGM, BNP	

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मुख्य सचिव

18/12/21

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भारत प्रतिभूति मूद्रण तथा मुद्रा निर्माण निगम लिमिटेड
SECURITY PRINTING AND MINTING CORPORATION OF INDIA LIMITED
16वीं मंजिल, जवाहर व्यापार भवन, जनपथ, नई दिल्ली - 110001

16th Floor, Jawahar Vyapar Bhawan, Janpath, New Delhi - 110 001.
दिसंबर, 2021 माह को समाप्त तिमाही में मूल कार्यों की तिमाही प्रगति का विवरण

STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING SEPTEMBER 2021

श्रेणी III: बागवानी कार्य / 10 लाख तथा उससे ज्यादा / CATEGORY-III : HORTICULTURE WORKS (Rs 10 Lakhs and above)											
क्र.सं. / S. No.	कार्य एवं स्थान के नाम/Name of works & location	अनुमानित लागत/Est. Cost	निश्चित लागत/ Tend. Cost	अनुपूर्व का मूल्य % ज्यादा या कम/ % above /below Sch. Of rates applicable	संयोजन संख्या/Agreeme nt No.	एजेंसी/ Agency	कार्य प्रारंभ की तिथि/ Date of commen- tment Completo n	प्रगति %/ Progre-as in %	ई-साई. का नाम एवं पते Name E-in-C with address	टिप्पणी/Remarks	
1	2	3	4	5	6	7	8	9	10	11	12
1	Cleaning grass and removal of garden rubbish during 2021 at BNP, Dewas	Rs. 24.99 lacs	Rs. 24.99 lacs	NA	4580001286 dated 12.10.2020	CPWD	12.10.20	30.09.21		DM (Civil)	
2	M/o Garden attached to BNP Residence & Central Park	Rs. 97.55 lacs	Rs. 97.55 lacs	NA	4580001286 dated NIL	CPWD	23.09.20	31.07.21	100.00%	DM (Civil)	
3	Horticulture works at IGM, Kolkata	3,621,676.69	1,690,414.90	13.71%	4500018423 dated 31.10.2020	M/s Aksha Development	07.07.20	07.01.20	In progress	Shri Nayan Sarkar, DGM (CPSO)/TO & M. Mkt.	

संबंधित प्राधिकारियों ने यह प्रमाणित किया है कि निर्धारित मोनाटरी सीमा के अनुसार सभी कार्य/खरीद/परामर्श और सभी अन्य अनुबंधों का तिमाही प्रगति रिपोर्ट में उल्लेख किया गया है।/The concerned authorities have certified that all the works/purchase/ consultancy and other contracts in progress as per the prescribed monetary limit have been included in the QPR


उप मुख्य सतर्कता अधिकारी
भा.प्र.मु.नि.नि.

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(श्रेणी III: दवाइयों की आपूर्ति) सर्वाधिक मूल्य के चार अनुबंध / CATEGORY-III : SUPPLY OF MEDICINES (4 LARGEST VALUE CONTRACTS)

क्र.सं. / S. No.	कार्य एवं स्थान के नाम/Name of works & location	अनुमानित लागत/ Est. Cost	निविदा लागत/ Tend. Cost	अनुसूची का मूल % ज्यादा या कम / % above /below Sch. Of rates	संख्या/Agreement No.	एजेंसी / Agency	कार्य प्रारंभ की तिथि/ Date of commen- cement	कार्य समाप्ति की तिथि/ Date of Completi- on	वास्तविक प्रगति %/ Phy. Progre- ss in %	ई.एस.सी. का नाम पते सहित Name E-in-C with address	टिप्पणी/Remarks
1	2	3	4	5	6	7	8	9	11	12	
1	Annual Contract for Medicines(Prop & Gen) & Surgical Sundries at IGM-Mumbai	15 Lacs	15 Lacs	-	4500018734 dated 30.01.21	M/s Satyam Medical Stores	01.02.21	31.01.22	8.87%	Mr Mehul Rathod, DM (HR), IGM	
2	Supply of Medicines at IGMK	12.57 lacs	10.84 lacs	13.71%	4500018423 dated 31.10.2020	M/s Emami Frank Ross		Apr-21	In Progress	Shri Nayan Sarkar, DGM (CPSO) Tech Oper. & M. Mgt.	
3	Procurement of Medicines for Dispensary for the indenting period year 2020-2021 Qty - 1 Set by SPP	0.31 lakhs	0.31 lakhs	0.00%	4580001372 dated 20.05.2021	M/s Govt Medical Stores Depot, Hyderabad	20.05.2021	31.08.2021	97%	PO/SPP/HYD	Supplies not yet started
4	Medicines by ISP	8.95 lacs	8.75 lacs	-2.23%	Request No. 1082200900001 dated 29.09.2020	Government Medical Stores depot, Mumbai (Directorate General of Health Service, Ministry of Health & Family Welfare, Govt of India)	29.09.2020	Minimum 3 months from the date of closure of requests for various government units	80%	CGM	

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(Signature)

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