

भारत प्रतिमूर्ति मुद्रण तथा मुद्रा निर्माण निगम लिमिटेड
SECURITY PRINTING AND MINTING CORPORATION OF INDIA LIMITED
 16वीं फ्लोर, जवाहर व्यापार भवन, जनपथ, नई दिल्ली-110001
 16th Floor, Jawahar Vyapar Bhawan, Janpath, New Delhi - 110 001.

दिसंबर 2018 को समाप्त तिमाही में मूल कार्यों की तिमाही प्रगति का विवरण

STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING DEC 2018

(श्रेणी-I: रक्षापर्यत कार्य रु. 5 करोड़ तथा उससे ज्यादा) / CATEGORY-I: CIVIL WORKS (Rs 5.00cr and above)

S. No.	कार्य एवं स्थान के नाम / Name of works & location	अनुमानित लागत / Est. Cost	निश्चिता लागत / Tend. Cost	अनुसूची का मूल % व्यय या कम / % above /below Sch. Of rates	समझौता सं / Agreement No.	एजेंसी / Agency	कार्य प्रारंभ की तिथि / Date of commencement	कार्य समाप्ति की तारीख / Date of Completion	वार्षिक प्रगति % / Phy. Progress in %	ई एच सी का नाम एवं पता / Name E-in-C with address	टिप्पणी / Remarks
1	Structural and non-structural repairing of building nos. 4, 6, 7, 9 & 11 in Parel township for CISF accommodation at IGM, Mumbai	Rs. 755.19 Lacs	Rs. 755.19 Lacs (without Service Tax)	NA	458000287 dated 19.12.14	M/S Executive Engineer, Public Works Special, Project Division, Aarey	19.12.14	31.12.18	100%	GM, IGM, Mumbai	
2	Construction of new ink factory building at BNP, Dewas	Rs. 4486.44 Lacs including taxes (RPE)	Rs. 4486.44 Lacs including taxes (RPE)	-	16/EE/CD-11/2015-16	CPWD	22.09.15	31.05.17	100%	DGM BNP, Dewas	Work Completed

संबन्धित अधिकारियों ने यह प्रमाणित किया है कि निम्नलिखित मोनिटरिंग टीम के अनुसार सभी कार्य/खरीद/प्रगति और सभी अन्य अनुबंधों का तिमाही प्रगति रिपोर्ट में उल्लेख किया गया है। The concerned authorities have certified that all the works/purchase/consultancy and other contracts in progress as per the prescribed monetary limit have been included in the QPR


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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING DEC 2018
(श्रेणी-I: टर्नकी कार्य अनुबंध रु 5 करोड़ तथा उससे ज्यादा) / CATEGORY-I : TURNKEY WORKS CONTRACT (Rs 5,00cr and above)

क्रम सं.	कार्य एवं स्थान के नाम / Name of works & location	अनुमानित लागत / Est. Cost	निविदा लागत / Tend. Cost	अनुसूची का मोल % ज्यादा या कम / % above / below Sch. Of rates applicable	समझौता सं / Agreement No.	एजेंसी / Agency	कार्य प्रारंभ की तिथि / Date of commencement	कार्य समाप्ति की तारीख / Date of Completion	वार्षिक प्रगति % / Phy. Progress in %	ई एंड सी का नाम एवं पता / Name E-In-C with address	टिप्पणी / Remarks
1	Supply installation Testing and commissioning of computer to intaglio plate making technology system on turnkey basis at CNP.	2075 lakhs	2119 Lakhs	Above 2.1%	455000076 3/18.03.20 17	M/s cattaneo Meccanica Spa, Italia	18.03.17	05.10.17 (FOB basis) extended upto 24.08.2018	100%	Plate Making Section under Chief Manager(TO)	a) CTIP system received at CNP on 29.06.2018. FAT completed. b) Procurement taken for CTE Type Inspection during the year 2017.
2	supply, installation commissioning and Integration of Online print Quality Inspection System for existing Super Orlof Intaglio Machine on turnkey basis.	900 lakhs	Rs 1232 lakhs(The tendered cost has increased due to increase in Euro rate and 18% GST added)	Above 36.9%	PO No. 455000094 2Dated 26.12.2018	M/s Chromasens GmbH, Germany.	31.12.18	31.08.19 (To supply the online systems.Co mplete the Installation upto 31.10.2019)	0%	Online print Quality Inspection system under Chief Manager(TO).	

संबंधित प्राधिकारियों ने यह प्रमाणित किया है कि निर्धारित मौजिदशी सीमा के अनुसार सभी कार्य/खरीद/परायर्ष और सभी अन्य अनुबंधों का निमाही प्रगति रिपोर्ट में उल्लेख किया गया है। The concerned authorities have certified that all the works/purchase/consultancy and other contracts in progress as per the prescribed monetary limit have been included in the QPR


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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING DEC 2018
 (श्रेणी-I: मजदूर एवं कर्म रु. 5 करोड़ तथा उससे ज्यादा) / **CATEGORY-I: STORES & PURCHASE (Rs 5.00cr and above)**

S. No.	कार्यों एवं स्थान के नाम / Name of works & location	अनुमानित लागत / Est. Cost	निविदा लागत / Tend. Cost	अनुसूची का मौल्य / % ज्यादा या कम / % above /below Sch. Of rates applicable	समझौता सं / Agreement No.	एजेंसी / Agency	कार्य प्रारंभ की तिनांक / Date of commencement	कार्य समाप्त की तिथि / Date of completion	वास्तविक प्रगति / % / Phy. Progress in %	ई एड सी का एवं पता / Name E-in-C with address	टिप्पणी / Remarks
1	2	3	4	5	6	7	8	9	10	11	
1 (a)	Supply of 46000 MT of FSS coils at IGM, Kolkata	Rs. 49,631 Lacs	Rs. 50,258.16 Lacs	1.26%	54/GT-302 (14-15)/60000058 02/3419 dtd. 07.09.15	M/s SAIL (27,600 MT)	Sept'15	Jan'17	100.00%	Shri Biplab Basak AM (Material) & CPSCO, IGM, Kolkata	Procurement taken for Type Inspe during the 2017.

1 (b)					54/GT-302 (14- 15)/60000058 02/3420 dtd. 07.09.15	M/s JSSL (18,400 MT)		Sept'15	Jan'17	96.53%	Shri Biplab Basak AM (Material s) & CPSO, IGM, Kolkata	
2	Supply of 11,500 MT of FSS coils at IGM, Kolkata.	Rs. 12407.75 Lacs	Rs. 12564.54 Lacs	1.26%	54/GT-302(14- 15)/60000058 02 dtd. 27.03.15	M.s. SAIL(6,900 MT) M.s. JSSL (4,600 MT)		July'17	Sep'17	84.49% 93.63%	Shri Biplab Basak AM(Mate rials) & CPSO, IGM, Kolkata	Procurement taken for C Type Inspec during the y 2018.
3	Supply of 10,250 MT of FSS coils at IGM, Kolkata	Rs. 11060.00 Lacs	11198.83 Lacs	1.25%	54/GT-48(15- 16)/60000061 69 dtd. 18.11.15	M.s. SAIL(5,125 MT) M.s. JSSL (5,125 MT)		May, 2017 May 2017	-	89.30% 90.22%	Shri Biplab Basak AM(Mate rials) & CPSO, IGM, Kolkata	

4	Colour shift intaglio ink at BNP, Dewas	-	2801.65 Lacs (1585 Euro per kg, 1800kg, 300kg for BNP, 1500 kg for CNP.	-	01/2017- 18, DTD 06.04.2018. PO No 4550000883 Dt 04.05.2018(30 0 kgs for BNP)	M/s SUN CHEMICALS BV, NETHERLAND	-	Delivery period 30.06.201 8, Extended upto 20.08.201 8 without LD.	100.00%	General Manager, Bank Note Press, Dewas	1). 10 kg s received 27.06.2018 kg receive 12.08.2018 Material accepted. Procuren taken for Type Inspe during the 2018
5	Colour shift intaglio ink at BNP, Dewas	-	6080.4 Lacs (1790 CHF per kg, 3840kg, 2320 kg for BNP, 1520 kg for CNP.	-	02/2017- 18, Dt 28.08.2018, PO no i).4550000907 dt 08.09.2018(77 0kgs) ii)4550000921 dt 09.10.2018(77 0kgs) iii). 4550000926 dt 21.10.2018(78 0kgs)	M/s SUN CHEMICALS BV, NETHERLAND	-	i).30.09.1 8 CIP ii)31.12.1 8 -CIP basis. iii) 31.03.201 9 CIP basis	66.00%	General Manager, Bank Note Press, Dewas	1540 received accepted

6	Colour shift intaglio ink at BNP, Dewas	-	18241.21 Lacs (1790 CHF per kg, 11520kg, 6160 kg for BNP, 5360 kg for CNP.	-	03/2017-18, dt.04.09.20 18 PO no i)4550000909 dt 10.09.2018(20 50kgs). ii)4550000920 dt 09.10.2018(20 50kgs)	M/s SICPA, Switzerland	-	i)30.09.2018 CIP basis ii)31.12.2018 CIP basis	100.00%	General Manager, Bank Note Press, Dewas	4100kgs received accepted.
7	CWBN paper of Rs. 500/50 up denomination from BNPMIL Mysuru at BNP, Dewas	425 Lacs	425 Lacs	-	As per CHO letter no. SPMCL/Print/PPM/2018/86 6 dt 11.05.2018 & PO no. 4500016144 dt 21.12.2018(50 0 MT)	BNPMIL Mysuru	18-Dec	31.01.19	36.00%	General Manager, Bank Note Press, Dewas	178.8 N received in month of 2018
8	Procurement of Computrized Random Numbering System(CRN) at BNP, Dewas	17,94,254 Euro (FOB)	17,60,000E uro(FOB basis)Equivalent to INR RS1867.55 Lacs(Approx) on FOR basis, as per	Below 1.9%	PO no 4550000937 dt 06.12.2018	M/s Paul Leibinger GmbH & Co. Germany	-	15.07.19	-	General Manager, Bank Note Press, Dewas	

9(a)	Procurement of 6000 MT NB Coils for Mumbai, Hyderabad and Kolkata at IGM-Mumbai at IGM, Mumbai.	Rs. 94164.47 Lacs	Rs 26833.08 Lacs	-14.51%	IGM- M//CB/NB COILS/AL/201 5/1769 DT 10.12.15	M/s Arcotech Limited, Rewari	10.12.15	31.08.2017(Extended with LD till 01.10.18	95.03%	GM	Procurement taken for C Type Inspect during the year 2016
9(b)	Procurement of 6000 MT NB Coils for Mumbai, Hyderabad and Kolkata at IGM-Mumbai at IGM, Mumbai.		Rs. 26833.08 Lacs		IGM- M//CB/NB COILS/GMS/2 015/1796 DT 11.12.15	M/s Gupta Metal Sheets Limited, Rewari	11.12.15	31.08.17	102.48%		
9(c)	Procurement of 6000 MT NB Coils for Mumbai, Hyderabad and Kolkata at IGM-Mumbai at IGM, Mumbai.		Rs. 26833.08 Lacs		IGM- M//CB/NB COILS/RMI/20 15/1917 DT 23.12.15	M/s Rashtriya Metal Industries Limited, Mumbai	23.12.15	31.08.17	100.43%		
10	Passport cover material at ISP, Nashik	Rs. 768.82 Lacs	Rs 879.52 Lacs	Above 14.35%	PO No. 4500015698 dated 13.08.18	M/s Teknxt International, Maharashtra	03.09.18	18.02.18	80%	GM, ISP	Order for 7,50,000 issued/exercised of option clause & increase quantity of order 1,87,5 i.e total order quantity 9,37,500.

11	Procurement of 12 million sheets of Heat Activated Ultra Violet Film at ISP-Nashik	Rs1224.15 Lacs	Rs 979.2 Lacs	Below 25%	PO No. 4500015367 dated 05.05.18	M/s Advance print Technologies., Dadra & Nagar Haveli	04.06.18	10.03.19	81%	GM, ISP	Order for 1,20,00,000 issued/exercised of option clause & increase quantity of order 30 Lacs i.e total order quantity 15000000.
12	APWM Gummed & Supercalendered Security paper repeat order. Qty-300 MT at ISP, Nashik	-	1068.4 Lacs	-	P.O No. 4550000941 dated 26.12.2018	M/s PT Pura Barutama, Indonesia	27.12.18	10.05.19	0%	GM, ISP	
13(a)	Cotton Comber at SPM Hoshangabad	Rs 7069.23 Lacs	Rs7673.4 Lacs	8.55 % above	45500014913, dt 22.12.2017	M/s Akshat Cotspin Pvt Ltd., Howrah	22.12.17	15.12.18	96%	SPM	Procurement taken for CT Type Inspection during the year 2018
13(b)					4500014914 dt 22.12.2017	M/s General Hardware Co., Howrah	22.12.17	15.12.18	99%	SPM	
13(c)					4500014916 dt 22.12.2017	M/s Siddharth, Bhopal	22.12.17	15.12.18	64%	SPM	
13(d)					4500014917 dt 22.12.2017	M/s Gopal Industries, Itarsi	22.12.17	15.12.18	58%	SPM	

14(a)	Bleached Cotton Comber pulp at SPM Hoshangabad	Rs 1994.77 Lacs	Rs 958.27 Lacs	0.08 % above	4500015441, dt 01.06.2018	M/s Unity pulp and papers, Itarsi	01.06.18	17.12.18	20%	SPM	-
14(b)			Rs 199.63 Lacs		4500015442 dt 01.06.2018	M/s M.S Publishers & printers, Pune	01.06.18	17.12.18	0%	SPM	-
14(c)			Rs 199.64 Lacs		4500015440 dt 01.06.2018	M/s Sriman Chemical Pvt. Ltd.,Hyderabad	01.06.18	17.12.18	0%	SPM	-
14(d)			Rs 638.84 Lacs		455000888 dt 20.06.2018	M/s Komso, Korea	20.06.18	01.01.19	100%	SPM	-
15	Purchase of RS 10/-Bi- Metallic composite coin Blanks for total quantity of 8500 MT at IGM, Hyderabad	Rs 51700.59 Lacs	72651.07 Lacs	40.52% above	Agreement No XIV-24-BM/CB/PS/201 8/1268, dt:25.08.18	M/s Consolidated Coin Company, New Delhi	25.08.18	10.05.20	32%	CM(TO), IGM-HYD	
16	Purchase of RS 10/-Bi- Metallic composite coin Blanks for total quantity of 9051MT at IGM, Hyderabad	Rs 55052.01 Lacs	77360.57 Lacs	40.52% above	Agreement No XIV-24-BM/CB/PS/201 8/1279, dt:28.08.18	M/s Mittal Appliances Ltd.,Indore	28.08.18	10.05.20	9.72%	CM(TO), IGM-HYD	
17	Purchase of RS 10/-Bi- Metallic composite coin Blanks for total quantity of 6350MT at IGM, Hyderabad	Rs 38623.39Lacs	54274.62 Lacs	40.52 % above	Agreement No XIV-24-BM/CB/PS/201 8/1289, dt:30.08.18	M/s Jindal Stainless Steelway Ltd., Gurgoan	30.08.18	30.06.20	10.30%	CM(TO), IGM-HYD	
18	Purchase of RS 10/-Bi- Metallic composite coin Blanks for total quantity of 1484.175 MT at IGM, Hyderabad	Rs12685.52 Lacs	Rs 12685.52	0%	Contract No. XIV-24/BMCM/MI TAL/REPEAT/PS/2018/1011 , Dt 17.07.18	M/s Mittal Appliances Ltd.,Indore	07.07.18	31.10.18	95%	CM(TO), IGM-HYD	Repeat Order

19	Procurement of chemical Sensitised high cotton rag content water mark impressed stamp paper in reel width 43 cms of 80 GSM(+/-2.5%), Qty 4,20,000 kgs (+/-5%) at SPP-Hyderabad	889.98 Lacs	810.64 Lacs	-8.91%	4500015145, 23-02-2018 Qty-70,000Kgs	M/s Gemini Graaphics Pvt, Ltd, Bidar	20.06.18	31.03.19	60.74%	PO, SPP- HYD 4500012412	PO no 4500012412 closed after receipt of 19,809 kgs st closed at 90 Supplies progress aga GST amend PO.
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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING DEC 2018

(श्रेणी-I: पी पी पी : सार्वजनिक सहकारिता (लागत/राजस्व मूल्य) : रु 5 करोड़ तथा उससे ज्यादा) / CATEGORY-1: PPP-PUBLIC PRIVATE PARTNERSHIP (COST/ REVENUE VALUES) (Rs 5.00cr and above)

कम सं	कार्य एवं स्थान के नाम / Name of works & location	अनुमानित लागत / Est. Cost	निविदा लागत / Tend. Cost	अनुसूची का मूल % ज्यादा या कम / % above /below Sch. Of rates applicabl e	समझौता सं / Agreement No.	एजेंसी / Agency	कार्य प्रारंभ की दिनांक / Date of commen- cement	कार्य समाप्त की तिथि / Date of comple- tion	वार्षिक प्रगति % / Phy. Progre- ss in %	ई एड का नाम एवं पता / Name E- in-C with address	टिप्पणी / Remarks
1	2	3	4	5	6	7	8	9	10	11	
NIL											

संबंधित प्राधिकारियों ने यह प्रमाणित किया है कि निम्नलिखित मोनिटरी सीमा के अनुसार सभी कार्य/खरीद/परामर्श और सभी अन्य अनुबंधों का तिमाही प्रगति रिपोर्ट में उल्लेख किया गया है। The concerned authorities have certified that all the works/purchase/consultancy and other contracts in progress as per the prescribed monetary limit have been included in the QPR

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