

16वीं मंजिल, जवाहर व्यापार भवन, जनपथ, नई दिल्ली - 110001

16th Floor, Jawahar Vyapar Bhawan, Janpath, New Delhi - 110 001.

दिसम्बर, 2021 माह को समाप्त तिमाही में मूल कार्यों की तिमाही प्रगति का विवरण

STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING MARCH 2022

(श्रेणी I: सिविल कार्य (रु 5 करोड़ तथा उससे ज्यादा/ CATEGORY-I : CIVIL WORKS (Rs 5.00cr and above))

क्र.सं./ S. No.	कार्यो एवं स्थान के नाम/Name of works & location	अनुमानित लागत/Est t. Cost	निविदा लागत/ Tend. Cost	अनुसूची का मूल % ज्यादा या कम/ % above /below Sch. Of rates applicabl e	समझौता संख्या/Agreem ent No.	एजेंसी/ Agency	कार्य प्रारंभ की तिथि/ Date of commen- cement	कार्य समाप्ति की तिथि/ Date of Completi on	वास्तविक प्रगति %/Phy. Progre- ss in %	ई.एस.सी. का नाम पते सहित Name E-in-C with address	टिप्पणी/ Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Comprehensive Maintenance of residential and Non-residential buidings at BNP, Dewas for a period of one year	388 lacs	388 lacs	-	BNP/P/Engg/CP WD/(9)/2019	CPWD	01.02.2020	15.08.2021	75%	DM (Civil)	88.97% payment released

2	Arresting of water leakages over flat & curved roof by IGM Hyderabad	Rs. 242.42 Lakhs	Rs. 144.74 Lakhs	-40%	4590009277 dated 01.02.2022	M/s Swastik waterproofing construction, hyderabad	01.02.2022	30.06.2022	35%	DGM (TO)	
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संबंधित प्राधिकारियों ने यह प्रमाणित किया है कि निर्धारित मोनाटरी सीमा के अनुसार सभी कार्य/खरीद/परामर्श और सभी अन्य अनुबंधों का तिमाही प्रगति रिपोर्ट में उल्लेख किया गया है।/The concerned authorities have certified that all the works/purchase/consultancy and other contracts in

उत्प्रेरित
उप मुख्य सतर्कता अधिकारी
भा.प्र.मु.नि.नि.लि.

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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING MARCH 2022

(श्रेणी I: टर्नकी कार्य अनुबंध (रु 5 करोड़ तथा उससे ज्यादा)/CATEGORY-I : TURNKEY WORKS CONTRACT (Rs 5.00cr and above))

क्र.सं. ./ S. No.	कार्यो एवं स्थान के नाम/Name of works & location	अनुमानित लागत/E st. Cost	निविदा लागत/ Tend. Cost	अनुसूची का मोल % ज्यादा या कम/ % above /below Sch. Of rates applicabl e	समझौता संख्या/Agr eement No.	एजेंसी/ Agency	कार्य प्रारंभ की तिथि/ Date of commen -cement	कार्य समाप्ति की तिथि/ Date of Completi on	वास्तविक प्रगति %/ Phy. Progre- ss in %	ई.एस.सी. का नाम पते सहित Name E-in-C with address	टिप्पणी/Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Design, supply, construction, installation and comm and operation & maintenance for 3 units of 1500 KLD Zero Liquid Discharge (ZLD) at SPM	3540 lacs	2749 lacs	22.33% lower	LOI No. SPM/ZLD/2 366 dated 21.02.19 (PO No. 452000137 9 dated 15.07.19)	M/s Confident Engineering India Pvt Ltd, Coimbatore	22.02.19	Extend with LD upto 30.09.2022	40.00%	nil	NIL

2	Procurement & Installation of the LPG Gas Bank Facility on BOT Basis at SPM and supply of 26,812.50 MT Industrial LPG to boiler house to generate steam at SPMH	196,05,56,812.50 (for 10 years)	150,12,17,664.37 (Rs. 54989.48 per MT with GST 18% for 10 years)	23.41% lower	450001873 3 dated 08.02.2021	M/s Hindustan Petroleum Corporation Ltd., Indore	29.01.2021	26.01.2031	9%	nil	nil
2	Design, supply, construction, installation and resting commissioning of clean room ventillation system	Rs. 498.18 Lakhs	Rs. 518.24	4.03	450001928 dated 12.02.2022	M/s Labnation, Ghaziabad	12.02.2022	22.08.2022 %	40%	JGM (TO)	
3	Access Control System for BNP, Dewas (MP) & CNP, Nashik by BNP	979 lacs	1049 lacs	7.21% above	452000188 5 (for BNP, Dewas)	M/s Godrej & Boyce Mfg Co Ltd. Mumbai	02.12.2021	11.04.2022	Nil	CGM, Bank Note Press, Dewas	Nil

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उप मुख्य सतर्कता अधिकारी
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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING MARCH 2022

श्रेणी I: भंडार एवं क्रय कार्य (रु 5 करोड़ तथा उससे ज्यादा)/CATEGORY-I: STORES & PURCHASE (Rs 5.00cr and above)

क्र.सं./ S. No.	कार्यो एवं स्थान के नाम/Name of works & location	अनुमानित लागत/Est. Cost	निविदा लागत/ Tend. Cost	अनुसूची का मोल % ज्यादा या कम/ % above /below Sch. Of rates applica ble	समझौता संख्या/Agree ment No.	एजेंसी/ Agency	कार्य प्रारंभ की तिथि/ Date of commen- cement	कार्य समाप्ति की तिथि/ Date of Completion	वास्तविक प्रगति %/ Phy. Progre- ss in %	ई.एस.सी. का नाम पते सहित Name E-in-C with address	टिप्पणी/Remark s
1	2	3	4	5	6	7	8	9	10	11	12
1	Procurement of Multi-Colour Printing Press (Medal/Coin) equipment-2 nos 1 each for IGM Kolkata and IGM Mumbai by IGM, Kolkata	600 Lacs	423.24 Lacs(On FOB basis) total estimated expenditure will be Rs 557.92 Lacs	below 7.54%	450000951 Dt 31.01.2019	M/s ITW Morlock GmbH	Jan-19	Sep-19	FAC has been issued fro IGMK & FAC is pending for IGMM	Shri Nayan Sarkar DGM (TO)/ CPSO Tech. Oper. & M. Mgt.	
2 (a)	Supply of 2000 MT of FSS Coil by IGM, Kolkata	3127 lacs	2737 lacs	12.45% higher	54/PT-09 (20-21)/SAIL/492 dated 06.02.2021	M/s SAIL (1200 MT)	06.02.2021	31.07.2021	73.34%	Shri Nayan Sarkar DGM (TO)/ CPSO	
2 (b)					54/PT-09 (20-21)/JSSL/493 dated 06.02.2021	M/s JSSL (800 MT)	06.02.2021	31.04.2021	98.35%		
3	Supply of CSI Ink by BNP, Dewas	722535004/-	722535004/-	NA	4580001386	M/s BRBNMPL, Mysore	23.06.21	31.03.22	69.23%	CGM, BNP	

4	Procurement of CWBN Paper by BNP, Dewas	1523836000/-	1523836000/-	NA	4500019162	M/s BNPML, Mysore	28.06.21	30.09.21	80.82%	CGM, BNP	
5	Supply of block board boxes by BNP, Dewas	20,180,160/-	21,026880/-	(+) 4.19%	4500018412	M/s Sree Ganesha Enterprises, Mysore	28.10.20	20.08.21	99.94%	CGM, BNP	
6	Supply of block board boxes by BNP, Dewas	16,688,000/-	17,897,600/-	(+) 7.24%	4500019394	M/s Sree Ganesha Enterprises, Mysore	01.09.2021	06.10.2022	32.91%	CGM, BNP	
7	Supply of board boxes by BNP, Dewas	10,012,800/-	10,738,560/-	(+) 7.24%	4500019395	M/s Sri Patel Timbers, Mysore	01.09.2021	06.10.2022	30.69%	CGM, BNP	
8	Procurement of CWBN Paper by BNP, Dewas	456,711,408.00	456,711,408.00	NA	4500020119	M/s BNPML, Mysore	28.03.2022	30.06.2022	0.00%	CGM, BNP	
9	Procurement of CWBN Paper by BNP, Dewas	1,487,861,866.00	1,487,861,866.00	NA	4500020124	M/s Security paper Mill, Narmadapuram	28.03.2022	30.11.2022	0.00%	CGM, BNP	
10	Procurement of CSI Ink for FY 2022-23	209,967,629.00	209,967,629.00	NA	4580001484	M/s BRBNMPL, Mysore	03.03.2022	31.07.2022	0.00%	CGM, BNP	
11	Automation of Packaging system (including guided vehicles) by BNP Dewas	108,300,000.00	74,930,000.00	(-) 30.81%	4520001922	M/S Raj Machinery Industries, Indore	02.02.2022	31.10.2022	0.00%	CGM, BNP	
12 (a)	Procurement of 1,18,00,000 sheets of Heat Activated Ultra Violet film by ISP, Nashik	156060000/-	196894800/-	(+) 26.166%	PO No 4550001103 dated 04.05.2021 for 54,00,000 sheets	M/s Trautwin GmbH & Co. Kg Germany	17.04.2021	17.08.2022	55.55%	CGM	Total qty received at ISP is 30 lakhs out of the total ordered qty 54 lakhs (accordingly the phy. Progress in % will be 30/54*100)

12 (b)					PO No 45500019056 dated 17.05.2021 for 1,26,00,000 sheets	M/s Advance Print Technologies, Dadra Nagar Haveli	10.04.2021	10.07.2022	46.03%	CGM	Total qty received at ISP is 58 lakhs out of the total ordered qty 126 lakhs (accordingly the phy. Progress in % will be 58/126*100)
13	Cotton fabric based passport cover material by ISP, Nashik	657 lacs	646 laks	(-) 1.66%	PO No 4500018491 dated 21.11.2020	M/s Decofix Papers and Tapes, Banglore	30.10.20	01.06.21	0.00%	SCGM	1st Pilot batch supply of 1000 sheets is found technically unsuitable. Also, PDI carried out at firms work side on 22.12.2020- 23.12.2020 during PDI the material got rejected.
14	Sensitized Dandy Roll All over ashoka pillar watermarked gummed and supercalendered security paper by ISP, Nashik (after exercising option clause, total quantity: 562.5 MT)	1411 lacs	1769 lacs (FOR cost) (after exercising option clause FOR cost in INR 2217 Lakhs)	(+)9.73% (w.r.t. to FOB Cost)	PO No 4550001046 dated 26.12.2019	M/s P T Pura Barutama, Indonesia	07.12.19	15.09.2022	64.00%	CGM	Exercising option clause and increased the quantity by 112.5 MT. Total quantity - 562.5 MT. Total Quantity received at ISP is 360 MT. Accordingly the phy. Progress in % will be [(360/562.5)*100]

15 (a)	Procurement of Cylinder Mould Multi-Tonal Watermarked High rag content specially sized paper in reel width of 41 cms, 100 GSM, Qty: 720 MT by ISP, Nashik (after exercising option clause, total quantity: 900 MT)	Rs. 16.37 lacs	Rs. 18.35 lacs (after exercising option clause the FOR cost is Rs. 2347 Lakhs)	above 12.08%	PO No 4550001065 dated 30.05.2020 (504 MT) (after exercising option clause, total quantity : 630 MT)	M/s PT Pura Barutama, Indonesua	06.07.20	28.07.2022	63.33%	CGM	Exercising option clause and increased the quantity by 126 MT. Total PO quantity - 630 MT. Approx. 399 MT is received. Accordingly the Phy. Progress in % will be $[(399/630)*100]$
15 (b)					PO No. 4550001070 dated 20.06.2020 (216 MT) (after exercising option clause, total quantity: 270 MT)	M/s Joint stock company Goznak, Russia	06.07.20	28.07.2022	63.33%	CGM	Exercising option clause and increased the quantity by 54 MT. Total PO quantity - 270 MT and till 31st March 2022 approx 171 MT received. Accordingly phy. Progress in % will be $[(171/270)*100]$
16	Procurement of Cotton fabric based passport cover material Size: 580 X 545 MM: 1000000 Sheets by ISP, Nashik	Rs 854.22 lacs	Rs 974.73 lacs	(+) 14.10%	PO No 4500019668 dated 29.11.2021 for 7,00,000 sheets	M/s Teknxt International, Nasik	20.11.2021	25.08.2022	43.28%	CGM, Nashik	Total qty received at ISP is 3.03 Lakhs out of the total ordered qty 7 Lakhs (accordingly the phy. Progress in % will be $[(3.03/7)*100]$
					PO No 4500019757 dated 27.11.2021	M/s Govindam Textile Company, Ajmer	27.11.2021	27.08.2022	43.66%		
17	Cotton Comber by SPM	2404 lacs	2293 lacs	4.43% lower	4500019711 dated 14.12.2021	M/s P. D. Sekhsaria Trading Co. Pvt. Ltd., Mumbai	01.11.2021	extended with LD upto 01.07.2022	45.00%		
18 (a)	Bleached Cotton Comber Pulp in sheet form by SPM	40096 lacs for 2000 MT	38784 lacs for 1700 MT (ordered quantity)	13.79% higher	4500018724 dated 30.01.2021	M/s Vikarabad Pulp and Papers Mill Pvt Ltd., Hyderabad	31.12.20	15.05.22	89.00%		

18 (b)					4500018725 dated 30.01.2021	M/s Standard trading company, Mumbai	31.12.20	15.05.22	82.00%		
18 (c)					4500018842 dated 19.03.2021	M/s Sriman Chemical Pvt. Ltd., Hyderabad	31.12.20	15.05.22	100.00%		
19	Paper Based Taggand along with equipment/ accessories by SPM	Rs 1718 lacs (USD 1913200)	1718 lacs (USD 1913200)	-	4550001093 dated 17.03.2021	M/s Stardust Materials, LLC, Washington (USA)	17.03.2021	28.02.22	100.00%		
20 (a)	NJSP Security Thread by SPM	Rs 639.47 lacs	Rs 567.84 lacs	11.11% lower	4500019641 dated 22.11.2021	M/s Security Products Pvt. Ltd., Solan (For 7800KG)	20.10.21	12.02.23	31.00%		
20 (b)					4500019703 dated 14.12.2021	M/s Aristocraft International Pvt Ltd, New Delhi (for 5200 kg)	20.10.21	12.02.23	34.00%		
21 (a)	Cotton Comber by SPM	Rs. 3087 Lakhs	Rs. 3829 Lakhs	24.05% higher	4500020020 dated	M/s Tamku Industries,	08.02.2022	07.07.2022	38.00%		
21 (b)					4500019977 dated 16.02.2022	M/s Siddharth, Mandideep	08.02.2022	07.07.2022	49.00%		
22 (a)	Colour Shift Security Thread 3mm by SPM	Rs. 109,37,71,520/-	Rs. 105,83,89,200/-	3.23% lower	4500019907 dated 07.02.2022	M/s Security Products Pvt. Ltd., Solan	14.01.2022	13.07.2022	41.00%		
22 (b)					4500019944 dated 09.02.2022	M/s Aristocraft International Pvt Ltd, New Delhi	14.01.2022	13.07.2022	42.00%		
23	Paper Based Taggand by SPM	Rs. 20,36,26,029.55/-	Rs. 20,36,26,029.55/-	0%	450001135 dated 20.01.2022	M/s Stardust Materials, LLC, Washington (USA)	03.01.2022	31.10.2022	33.00%		
24 (a)	Bleached Cotton Linter Pulp (First Cut) in sheet form by SPM	Rs. 15,10,65,600/-	Rs. 16,30,72,000/-	7.95% higher	4500020077 dated 03.03.2022	M/s Vikarabad Pulp and Papers Mill Pvt Ltd., Hyderabad	19.02.2022	16.12.2022	0.00%		
24 (b)					4500020032 dated 03.03.2022	M/s Unity pulp and papers, Itarsi	19.02.2022	16.12.2022	10.00%		
25	Bleached Cotton Linter Pulp in flocks form by SPM	Rs. 11,42,40,000/-	Rs. 11,08,80,000/-	2.94% lower	4500020065 dated 11.03.2022	M/s Unity pulp and papers, Itarsi	25.02.2022	20.02.2023	11.00%		

26	Purchase of RS 10/-Bi-Metallic composite coin Blanks for total quantity of 9051MT at IGM, Hyderabad(1173.93 MPCs)	Rs 55052.01 Lacs	77360.57 Lacs	40.52% above	Agreement No XIV-24-BMCB/PS/20 18/1279, dt:28.08.18	M/s Mittal Appliances Ltd., Indore	28.08.18	31.03.2021	98%	DGM (TO), IGMH	DP extended upto 30.11.2021 only for indent quantity.
27	Purchase of RS 10/-Bi-Metallic composite coin Blanks for total quantity of 6350MT at IGM, Hyderabad (823.60 MPCs)	Rs 38623.39 Lacs	Rs 54274.62 Lacs	40.52 % above	Agreement No XIV-24-BMCB/PS/20 18/1289, dt:30.08.18	M/s Jindal Stainless Steelway Ltd., Gurgaon	30.08.18	31.03.2021	94%	DGM (TO), IGMH	Balance material shall be taken only after receipt of fresh indent.
28 (a)	Design, Manufacturing, Supply, Installation, Commissioning, Training and Performance Testing of two bank note printing and Finishing Lines one each for CNP, Nashik and BNP, Dewas on replacement basis - Tender No. 06/Online dated 14.10.17 by CNP, Nashik	200 crores	FOB Price - JPY 648700000.00 FOR CNP Price - Rs.55,81,96,133/-	above 17.5%	Contract No. 1 dt 24.05.19 for Offset Printing Machine	M/s Komori coproation, Japan	From the date of opening of LC	The first machine to CNP, Nashik for pre-dispatch inspection within 35 weeks from the date of issue of LC. The second machine to BNP, Dewas for PDI within 37 weeks from the date of issue of LC.	100%	AGM (TO)	FAT issued on 22.03.2022
28 (b)			FOB price - JPY 725150000.00 FOR CNP Price - Rs.62,61,72,393/-		Contract No. 2 dt. 24.05.19 for Intaglio Printing Machine	M/s Komori coproation, Japan	From the date of opening of LC	LC. The First & Second machine is to be shipped up to port of shipment on FOB basis within 9 weeks after pre-dispatch inspection. Complete installation, testing and commissionign and Final acceptance test to be carried out within 90 working days	100%	AGM (TO)	Machine received at CNP on 27.06.2020 Installation, commissioning and FAT completed FAC issued on 27.03.2021.
28 (c)			FOB Price - Euro 1516621.00 FOR CNP Price - Rs.16,78,27,341/-		Contract No. 3 dt 24.05.19 for wipinh solution preparation, recovery and effluent treatment plant of capacity 3000 liters/hour	M/s GWT Gesellschaft fuer Wasser- Und Waermetechnik GmbH, Austria	From the date of opening of LC		100%	AGM (TO)	Machine received at CNP on 12.11.2020 Installation started from 25.01.2021. Now under hold as engineers of supplier has gone back to home town due to increased COVID pandemic.
28 (d)			FOR Price - Euro 5870460.00 FOR CNP Price - Rs. 65,46,10,588/-		Contract No. 4 dt 28.05.2019 for	M/s. KBA Notasys S.A., Switzerland	From the date of opening of LC		95%	AGM (TO)	FAT completed on 30.03.2022
					Numbering Machine						

28 (e)			FOB Price - JPY 394830000.00 FOR CNP Price - Rs.34,29,03,259/-		Contract No. 5 dt 22.05.2019 for Finishing Machine	M/s Uno Seisakusho Co. Ltd., Japan	From the date of opening of LC	from the date of receipt of the machine at CNP, Nashik and BNP, Dewas respectively.	100%	AGM (TO)	Machine arrived at CNP on 06.11.2020. Installation, Commissioning and FAT started from 15.03.2021. Now under hold as engineers of supplier has gone back to home town due to increased COVID pandemic.
29	Tender No. 02/Numbering machine dated 22.10.2018 for design, manufacture, supply, installation, testing and commissioning of one number of numbering machine with on- line varnish coating facility at CNP, Nashik	54.13 crores	FOR price in JPY 719500000 FOR CNP Price - 618129174/-	above 14.2%	Contract No. 01/2020-21 dated 06.10.2020 for numbering machine	M/s Komori coproation, Japan	From the date of opening of LC	The machine to CNP, Nashik for pre-dispatch inspection within 38 weeks from the date of issue of LC. The machine is to be shipped up to Port of Shipment on FOB basis within 9 weeks after PDI. Complete installation and testing and commissioning and FAT to be carried out within 90 working days to be started within 30 days from the receipt of the machine at CNP, Nashik.	0%	AGM, CNP	

30 (a)	Tender No. 6000014224/BNP/P/PTG/SNIM & ACS/2019/ICB dated 30.12.2019 for Design, Manufacturing, Testing, Supply, Installation, Commissioning, Training and Performance testing of Single Note Inspection Machine and Automatic Cutting System - 04 nos (two each for CNP & BNP) by CNP, Nashik	61.68 crores	268.58 lacs	(-) 27.8%	Contract No. 03 dated 18.10.2021	M/s Cash Processing Solutions Limited, UK	From the date of opening of LC - 13.12.2021	The machine I CNP Nashik for PDI within three weeks from the date of issue of LC. The machine is to be shipped up to Post Shipment on FOB basis within 7 weeks after PDI. Installation and commissioning should be started within 30 days from the receipt of the machine at CNP and Complete	0%	AGM	
30 (b)			176.48 lacs		Contract No. 04 dated 18.10.2021	M/s Uno Seisakusho Co. Ltd., Japan	From the date of opening of LC - 18.12.2021		0%	AGM	
31 (a)	Procurement of Rs. 2 FSS coin blanks by IGM, Noida	63.46 cr	72.42 cr	12.37% above	LOI No. NM/220/1/52/ 2020-Pur (SAIL)/1033 dated 07.01.2021 for Supply of 2035 MT	M/s Steel Authority of India, Delhi	07.01.2021	31.10.2022	9.83%	D K Dhillor, Mgr (Tech)	
31 (b)					LOI No. NM/220/1/52/ 2020-Pur (SAIL)/1034 dated 07.01.2021 for Supply of 2035 MT	M/s Jindal Stainless Steelway Limited, Haryana	07.01.2021	31.10.2022	80% received from M/s JSSL		
32 (a)	Option order for procurement of 200 Mpcs (1078 MT) of Rs. 20 bi-metallic coin blanks by IGM, Noida	137.03 Cr	141.16 cr	3.01%	LOI No. NM/220/1/73 (Correspondence) ne/2020- Pur(3C)/967 dt 11.10.21 for supply of 562.5MT	M/s Consolidated Coin Company, New Delhi	Partial quantity allocated to all firms from ordered quantities to achieve Production target for F.Y. 2021-22 by IGMM & IGMK. For balance quantity, as per Mints requirement delivery schedule will be communicated to firms.		0% received from M/s 3C. 13%	Amit Kumar, JGM (TO)	

32 (b)					2. LOI No. NM/220/I/73 (Correspondence)/2020-Pur (JSSL)/968 for supply of 568.5 MT	M/s Jindal Stainless Steelway Ltd., Gurgoan		received from M/s JSSL.		
32 (c)					3. LOI No. NM/220/I/73 (Correspondence)/2020-Pur (MAL)/969 dated 11.10.2021 for supply dated 576.75 MT	M/s Mittal Appliances Ltd., Indore		6.60% received from M/s MAL.		
33 (a)	Repeat order for procurement of 267 MPCS (1800 MT) of Rs. 5 Nickel Brass Coin Blanks by IGM, Noida	98.73 Cr.	110.76 cr	12.15%	LOI No. NM/220/I/77/2021-Pur(3C)/1307 dated 13.12.2021 for Supply of 720 MT	M/s Consolidated Coin Company, New Delhi	Partial quantity allocated to all firms from ordered quantities to achieve production target for FR 2021-22 by IGMM & IGMM For Balance quantity, as per Mints requirements delivery schedule will be communicated to firms.	11% received from M/s 3C.	Amit Kumar, IGM (TO)	
33 (b)					LOI No. NM/220/I/77/2021-Pur(JSHL)/1308 dated 13.12.2021 for supply of 540 MT	M/s Jindal Stainless Steelway Ltd., Gurgoan		11% received from M/s JSHL		

33 (c)				LOI No. NM/220/I/77/ 2021-Pur (MAL) dated 13.12.2021 for Supply of 540 MT	M/s Mittal Appliances Ltd., Indore		MAL	
<p>संबंधित प्राधिकारियों प्रमाणित किया कि निर्धारित मोनिटरी कार्य खरीद परामर्श अन्य तिमाही प्रगति रिपोर्ट में उल्लेख किया</p> <p>concerned authorities have certified that all the works/purchase/consultancy and other contracts in progress as per the prescribed monetary limit have been included in the QPR</p>								

अनुराग मिश्रा
उप मुख्य सतर्कता अधिकारी
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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING MARCH 2022

(श्रेणी I: पी पी पी : सार्वजनिक सहकारिता (लागत/राजस्व मूल्य) (रु 5 करोड तथा उससे ज्यादा)/CATEGORY-I : PPP -PUBLIC PRIVATE

क्र.सं./ S. No.	कार्य एवं स्थान के नाम/Name of works & location	अनुमानित लागत/ Est. Cost	निविदा लागत/ Tend. Cost	अनुसूची का मूल % ज्यादा या कम/ % above /below Sch. Of rates applica ble	समझौता संख्या/ Agreeme nt No.	एजेंसी/ Agency	कार्य प्रारंभ की तिथि/ Date of commen- cement	कार्य समाप्ति की तिथि/ Date of Comple tion	वास्तवि क प्रगति %/ Phy. Progre -ss in %	ई.एस.सी. का नाम पते सहित Name E-in-C with address	टिप्पणी/ Remarks
1	2	3	4	5	6	7	8	9	10	11	12

NIL

संबंधित प्राधिकारियों ने यह प्रमाणित किया है कि निर्धारित मोनाटरी सीमा के अनुसार सभी कार्य/खरीद/परामर्श और सभी अन्य अनुबंधों का तिमाही प्रगति रिपोर्ट में उल्लेख किया गया है।/The concerned authorities have certified that all the works/purchase/consultancy and other

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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING MARCH 2022

(श्रेणी I: माल/स्कैप/भूमि की बिक्री (रु 5 करोड़ तथा उससे ज्यादा)/CATEGORY-I : SALE OF GOODS /SCRAP/LAND (Rs 5.00cr and above)

क्र.सं./ S. No.	कार्य एवं स्थान के नाम/Name of works & location	अनुमानित लागत/Es t. Cost	निविदा लागत/ Tend. Cost	अनुसूची का मोल % ज्यादा या कम/ % above /below Sch. Of rates applica ble	समझौता संख्या/Agr eement No.	एजेंसी/ Agency	कार्य प्रारंभ की तिथि/ Date of commen -cement	कार्य समाप्ति की तिथि/ Date of Comple tion	वास्तवि क प्रगति %/ Phy. Progre ss in %	ई.एस.सी. का नाम पते सहित Name E-in-C with address	टिप्पणी/Remar ks
1	2	3	4	5	6	7	8	9	10	11	12
1	Pure Copper Cathodes - 200 MT by IGM Hyderabad	Rs 1420.0 0 lakhs	Rs 1444.02 Lakhs	1.69	MSTC/H YD/INDI A GOVERN MENT MINT/8/ HYDERA BAD/21- 22/2643 6 opened on	M/s Global Copper Private Ltd.	12.01.20 22	15.01.2 022	100%	CGM	Completed
2	Waste HDPE Bags, Nylon Strips Plastic Plugs Qty - 2 MT by SPP	Rs. 40,000/- (Reserve Price 20000 Per MT)	Rs. 60,662/- (Sale Price 30331 Per MT)	(+) 51.65%	MSTC/HYD/18 -19/1014 dated 27.11.18	M/s Sri Satya Sai Enterprises, Hyderabad	27.11.2018		67%	PO/SPP/ HYD	Lifting of Material is under process

3	Engaging an agency for operation and maintenance of WTP/ ETP plant at SPM, Hoshangabad	Rs. 1,59,30,000/-	Rs. 1,69,78,760.40/-	6.58% higher	NAC No. 6000014777/ab/WTP/ETP/748/4333 dated 16.03.2021 (PO No. 4590008868 dated 01.04.2021)	M/s Wright Human Resource Solutions Pvt. , Bhopal	26.03.2021	Extended upto 25.06.2022 (under option clause)	80%		
3	Drums (with ring & lid) 3000 drums at IGM Noida	520/ drum (Rs. 15,60,000/-)	751/ drum (Rs. 22,53,000/-)	44.42% above	Scrap Sale Order No. 704000124 dated 24.11.2021	M/s Shubh Containers, Noida	24.11.2021	31.01.2022	100%	Himanshu Vashisht h M(Mat)	Will be removed from next qtr.
4	Metal Scrap 100000 Kg IGM Noida	20/KG (Rs. 20,00,000/-)	36/KG (Rs. 36,00,000/-)	80.00% above			24.11.2021	31.01.2022	100%	Himanshu Vashisht h M(Mat)	Will be removed from next qtr.

संबंधित प्राधिकारियों ने यह प्रमाणित किया है कि निर्धारित मोनाटरी सौमा के अनुसार सभी कार्य/खरीद/परामर्श और सभी अन्य अनुबंधों का तिमाही प्रगति रिपोर्ट में उल्लेख किया गया है।/The concerned authorities have certified that all the works/purchase/consultancy and other contracts in progress

(Signature)

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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING MARCH 2022

(श्रेणी II: इलेक्ट्रिकल/यांत्रिक कार्य/सेवा अनुबंध/इन्सट्रुमेंटेशन/टेलीकम्युनिकेशन/श्रम शक्ति आपूर्ति इत्यादि (रु 1 करोड़ तथा उससे ज्यादा)/CATEGORY-II :


क्र.सं. / S. No.	कार्य एवं स्थान के नाम/Name of works & location	अनुमानित लागत/ Est. Cost	निविदा लागत/ Tend. Cost	अनुसूची का मूल % ज्यादा या कम/% above /below Sch. Of rates applicable	समझौता संख्या/Agree ment No.	एजेंसी/ Agency	कार्य प्रारंभ की तिथि/ Date of commen- cement	कार्य समाप्ति की तिथि/ Date of Completion	वास्तविक प्रगति %/ Phy. Progre- ss in %	ई.एस.सी. का नाम पते सहित Name E-in- C with address	टिप्पणी/ Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Outsourcing of 145 persons for BNP Factory Dewas	Rs 337.58 lakhs	Rs 337.58 lakhs	(+) 0.009%	4590008816	M/s Carewell Allied Services, North Barrkpore WB	01.03.2021	31.03.2022	100.00%	Manager(H R), BNP, DEWAS	89.12% payment received
2	Transit Insurance of Bank Note by BNP, Dewas	11853100/-	12869080/-	8.57%	4590008919	M/s New India Assurance Co Ltd	06.05.2021	08.05.2022	75.00%	GM, BNP	75% payment released
3 (a)	Engagement of an agency to provide SAP certified Manpower at IT, corporate office	Rs. 560.02 Lacs	Rs. 560.02 Lacs	-	F.No SPMCIL/IT/61/18/4857 Dated 28.11.18	JK techno soft pvt ltd	01.05.19	30.04.21	100%	Mr Sunil Tiwari, DGM(IT)	Procurement taken for CTE type inspection during the year 2020
3 (b)					F.No SPMCIL-11017 (12)/1/2020-IT/16 dated 01.04.2021	JK techno soft pvt ltd	01.05.21	31.08.21	100%	Mr. Ram Sahai Goojar, DGM (IT)	Option clause - extension of four months

	MPLS Single Line				SPMCIL/IT/12 A-HW/10	Power Grid Corporation	23.08.18	3 year from		Mr Sunil Tiwari,	Service
4	connectivity at IT, corporate office	115 lacs	3 years		Vol/XI/2018 dated 21.02.18		LOI	15.01.2019	75%	DGM(IT)	
5	Sify MPLS Connectivity Secoundry by IT, CHO	147 lacs	5 years		4590008179	125332 Sify Technologies Limited			30%	Mr. Ram Sahai Goojar, DGM (IT)	Service
6	Supply, Installation and Commissioning of Video Conferencing Solution with five years by IT, CHO	96,06,341.66			4520001560	Progrility Technologies Private Limited	18.03.2020	5 year	50%	Mr. Ram Sahai Goojar, DGM (IT)	
7	Design & Development of New websire and a separate e-commerce with onsite comprehensive support for five years by IT, CHO	Rs. 119.98 Lacs			4590009157	128165 Tevatron Technologies Private	22.11.2021	03.08.2023	50%	Mr. Ram Sahai Goojar, AGM (IT)	
8	AMS Data Centre Assets-server by IT, CHO	Rs. 255.04 Lacs			4590009211	128265 Progression Infont Pvt Ltd	17.11.2021	two years		Mr. Ram Sahai Goojar, AGM (IT)	
9	Contracts for hiring Manpower services		as per tender GeMs PO No. 5116877664 67815 dated 02.12.2021 w.e.f. 01.01.2022	NIL	CHO (HR)/Admn/351-18/	M/s Shubhi & poornima Enterprises.	01.01.2022	31.12.2023	25%	Ms. Renu Bhasin, Manager (HR)	Nil

10 (a)	Hiring of Vehicles for official use by HR, Corporate Office	-	As per work order 172.82 Lacs	NIL	SPMCIL/HQ/36/07/2430 dt 27.07.2017	M/s Amar Tourist Taxi Service.	01.08.20	31.07.21		Mr Prakash Kumar, DGM(HR)	
10 (b)			33,70,022/- (extended for four month)	NIL	Exten Order CHO/HR/36/07/1324 dt 28.07.2021		01.08.21	30.11.2021	100.00%		
10 (c)			Extended for three months		Exten Order CHO/HR/36/07/1324 dated 28.07.2021		01.12.21	28.02.22			
11	Replacement of existing sub-station at IGM, Noida	333.28 lacs			NM/CPWD/2018-19/21/1060 dated 13.08.19	EE(E), Faridabad Central electric division, CPWD, Faridabad			90.00%	Dhirendra Kumar, Manager (IT)	Work awarded by EE (Electrical), Hindon Central Electrical Division, CPWD
12	Transportation of Security Consignments in full truck load to various stations throughout India (26 stations) in 5 MT closed trucks for one year bt SPP	137.88 lacs	137.88 lacs	NIL	4590008626 dated 13.11.2020	M/s Department of Posts, Hyderabad	13.11.2020	12.11.2021	97.60%	PO/SPP/HYD	Service in Progress

	Hiring of Manpower Outsourcing Services	141.82 lacs	134.98 lacs	(-) 4.82%	GEMC-116877	M/s Supreme Facility	05.03.2021	04.03.2022	100.00%	PO/SPP/HY D	Service in Progress
13	for Admin-39 persons for a period of one year by SPP, Hyderabad				46015719, dated 26.02.2021	Management Services, Hyderabad					
14	Engaging an agency for operation and maintenance of WTP/ETP Plant at SPMH	159 lacs	169 lacs	6.58% higher	NAC No 6000014777/ Lab/WTP/ETP/748/434 4 dated 16.03.2021	M/s Wright Human Resource Solutions Pvt, Bhopal	26.03.21	25.03.22	75.00%		
15	Hiring of 98 persons by IGM, Hydrabad	289.21 lacs	288.99 lacs	0.08% below	PO No. 4590008790 dated 15.02.2021	M/s Nakshatra Housekeeping Services, Kadapa	11.01.2021	10.01.2022	100.00%	DGM (HR)	
16	Manufacturing & Supply of Quaternary Silver Alloy Blanks, IGMK	199 lacs	195 lacs	2.07%	45600000038 dated 16.12.19	M/s MMTC-PAMP India Pvt Ltd	December, 2019	July, 2020	In Progress	Shri Nayan Sarkar, MM (TO), IGMK	
17	Hiring services of 96 manpower for 12 Months by IGM Hyderabad	Rs. 289.53 lakhs	Rs. 285.54 Lakhs	-1.38%	PO No. 4590009286 dated 04.02.2022	M/s S. R. Sankaran HR Services Pvt. Ltd., Hyderabad	01.01.2022	31.12.2022	25.00%	DGM (HR)	

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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING MARCH 2022

श्रेणी II: चिकित्सा उपकरण (रु 50 लाख तथा उससे ज्यादा)/CATEGORY-II : MEDICAL EQUIPMENT (Rs 50 lakhs and above)

क्र.सं./ S. No.	कार्य एवं स्थान के नाम/Name of works & location	अनुमानित लागत/Est. Cost	निविदा लागत/ Tend. Cost	अनुसूची का मूल % ज्यादा या कम/ % above /below Sch. Of rates applica ble	समझौता संख्या/Agr eement No.	एजेंसी/ Agency	कार्य प्रारंभ की तिथि/ Date of commen- cement	कार्य समाप्ति की तिथि/ Date of Comple tion	वास्तविक प्रगति %/Phy. Progre- ss in %	ई.एस.सी. का नाम पते सहित Name E-in-C with address	टिप्पणी/Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	High End Multipara Monitor by IGM Noida	9.86 lakh	10.40 lakh	5.47% above	GEMC- 511687725 986752 dated 18.12.2021	M/s Allied Medical Ltd., Delhi	18.12.20 21	16.02.20 22	100%	Deepak Mathur, DGM (HR)	

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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING MARCH 2022
 (श्रेणी II: परामर्श अनुबंध (रु 1 करोड़ तथा उससे ज्यादा)/CATEGORY-II: CONSULTANCY CONTRACTS (Rs 1.00cr and above))

क्र.सं./ S. No.	कार्य एवं स्थान के नाम/Name of works & location	अनुमानित लागत/Est. Cost	निविदा लागत/Tend. Cost	अनुसूची का मोल % ज्यादा या कम/ % above/below Sch. Of rates applicable	समझौता संख्या/Agreement No.	एजेंसी/Agency	कार्य प्रारंभ की तिथि/ Date of commencement	कार्य समाप्ति की तिथि/ Date of Completion	वास्तविक प्रगति %/ Phy. Progress in %	ई.एस.सी. का नाम पते सहित Name E-in-C with address	टिप्पणी/Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Rendering consultancy services for pre-feasibility study report and framing of preliminary estimate for construction of state of art corporate office for SPMCIL	25 Lakhs	16.17Lakhs	35.28%	NM/220/II/46/2 012-Pur/507	Mathur Ugam & Associates	26.06.2012	27.09.2012	90% completed	Deepak Mathur, DHM (HR)	Procurement taken for CTE Type Inspection during the year 2018
2	Consultancy Services for two new Paper Machine at SPM Hoshangabad	Rs 670.64 Lakhs	Rs 1, 086.75 Lakhs	Above 62.05%	4590005136 dated 13.08.16	M/s DCPL, Kolkata	08.08.2016	31.12.2024 (Extend DP)	5%	SPM, Ho.	Procurement taken for CTE Type Inspection during the year 2018

3	Engaging project engineering consultant for obtaining EC & CFE and for preparation of TEFR for New Banknote printing and finishing lines 01 each at BNP Dewas & CNP	Rs 519.2 lakhs	Rs 519.2 lakhs	NA	4580001111	M/s Mecon	03.12.2019	30.11.2021 (extended)	90.00%	GM, BNP, Dewas	69.99% Payment released
4	Hiring of project management consultancy for supply of track & trace system for currency presses and security paper mill by BNP, Dewas	21,074,328/-	21,074,328/-	NA	4520001837	M/s Price water house Coopers Pvt Ltd	18.09.2021	30.06.2022	25.00%	CGM, BNP	29.50% payment released

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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING MARCH 2022
(श्रेणी III: बागवानी कार्य (₹ 10 लाख तथा उससे ज्यादा)/CATEGORY-III : HORTICULTURE WORKS (Rs 10 Lakhs and above))

क्र.सं. / S. No.	कार्य एवं स्थान के नाम/Name of works & location	अनुमानित लागत/Est. Cost	निविदा लागत/ Tend. Cost	अनुसूची का मूल % ज्यादा या कम/ % above /below Sch. Of rates applicable	समझौता संख्या/Agreeme nt No.	एजेंसी/ Agency	कार्य प्रारंभ की तिथि/ Date of commen- cement	कार्य समाप्ति की तिथि/ Date of Completi on	वास्तविक प्रगति %/ Phy. Progre-ss in %	ई.एस.सी. का नाम पते सहित Name E-in-C with address	टिप्पणी/Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Cleaning grass and removal of garden rubbish during 2021 at BNP, Dewas	Rs. 24.99 lacs	Rs. 24.99 lacs	NA	4580001286 dated 12.10.2020	CPWD	12.10.20	30.09.21		DM (Civil)	67.09% payment released
2	Horticulture works at IGM, Kolkata	3,621,676.69	1,690,414.90	13.71%	4500018423 dated 31.10.2020	M/s Aksha Development	07.07.20 21	07.01.20 22	In progress	Shri Nayan Sarkar, DGM (CPSO)/TO & M. Mkt.	
3	Horticulture maintenance work in Mill and colony area by SPM	Rs. 52,29,200.53/-	Rs. 42,52,092.98/-	-18.69%	Rs. 52,29,200.53/-	M/s Envirotech	21.06.20 21	20.06.20 22	71.20%	S Palani Kumar Hoshangabad 07574286543	

संबंधित प्राधिकारियों ने यह प्रमाणित किया है कि निर्धारित मोनाटरी सीमा के अनुसार सभी कार्य/खरीद/परामर्श और सभी अन्य अनुबंधों का तिमाही प्रगति रिपोर्ट में उल्लेख किया गया है।/The concerned authorities have certified that all the works/purchase/consultancy and other contracts in progress as per the prescribed monetary limit have been included in the QPR

(Signature)

उप मुख्य सतर्कता अधिकारी
भा.प्र.मु.मु.नि.नि.नि.

16वीं मंजिल, जवाहर व्यापार भवन, जनपथ, नई दिल्ली - 110001

16th Floor, Jawahar Bhawan, Janpath, New Delhi - 110 001.

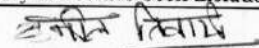
दिसम्बर, 2021 माह को समाप्त तिमाही में मूल कार्यों की तिमाही प्रगति का विवरण

STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING MARCH 2022

(श्रेणी III: दवाइयों की आपूर्ति (सर्वाधिक मूल्य के चार अनुबंध)/CATEGORY-III : SUPPLY OF MEDICINES (4 LARGEST VALUE CONTRACTS))

क्र.सं. / S. No.	कार्य एवं स्थान के नाम/Name of works & location	अनुमानित लागत/ Est. Cost	निविदा लागत/ Tend. Cost	अनुसूची का मोल % ज्यादा या कम/ % above /below Sch. Of rates applicable	समझौता संख्या/Agreement No.	एजेंसी/ Agency	कार्य प्रारंभ की तिथि/ Date of commen- cement	कार्य समाप्ति की तिथि/ Date of Completi on	वास्तविक प्रगति %/ Phy. Progre-ss in %	ई.एस.सी. का नाम पते सहित Name E-in-C with address	टिप्पणी/Remar ks
1	2	3	4	5	6	7	8	9		11	12
1	Annual Contract for Medicines(Prop & Gen) & Surgical Sundries at IGM- Mumbai	15 Lacs	15 Lacs	-	4500018734 dated 30.01.21	M/s Satyam Medical Stores	01.02.21	31.01.22	20.60%	Mr Mehul Rathod, DM (HR), IGMM	
2	Supply of Medicines at IGMK	12.57 lacs	10.84 lacs	13.71%	4500018423 dated 31.10.2020	M/s Emami Frank Ross		Apr-21	In Progress	Shri Nayan Sarkar, DGM (CPSO) Tech Oper. & M. Mgt.	
3	Procurement of Medicines for Dispensary for the indenting period year 2020-2021 Qty - 1 Set by SPP	0.31 lakhs	0.31 lakhs	0.00%	4580001372 dated 20.05.2021	M/s Govt Medical Stores Depot, Hyderabad	20.05.2021	31.08.2021	97%	PO/SPP/HYD	Supplies not yet started
4	Medicines by ISP	8.95 lacs	8.75 lacs	-2.23%	Request No. 108220090001 dated 29.09.2020	Government Medical Stores depot, Mumbai (Directorate General of Health Service, Ministry of Health & Family Welfare, Govt of India)	29.09.2020	Minimum 3 months from the date of closure of requests for various government units	80%	CGM	Total qty received at ISP is 20 items out of the total ordered qty 25 items (accordingly the phy. Progress in % will be 20/25*100)

5	Medicines by ISP	11.82 lakhs	12.24 Lakhs	3.55%	Placed order during Procurement cycle 2021-22/09 on 11.10.2021	Government Medical Stores depot, Mumbai (Directorate General of Health Service, Ministry of Health & Family Welfare, Govt of India)	11.10.2021	Minimum 3 months from the date of closure of requests for various government units	50.84%	CGM	Items are ordered for the amount of Rs. 1224307.76, out of which medicines of Rs. 6,22,496.00 is received. (Accordingly, the phy. Progress in % will be 6.2/12.2*100)
संबंधित प्राधिकारियों ने यह प्रमाणित किया है कि निर्धारित मोनाटरी सीमा के अनुसार सभी कार्य/खरीद/परामर्श और सभी अन्य अनुबंधों का तिमाही प्रगति रिपोर्ट में उल्लेख किया गया है।/The concerned authorities have certified that all the works/purchase/consultancy and other contracts in progress as per the prescribed monetary limit have been included in the QPR											



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