

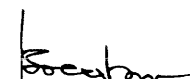
SECURITY PRINTING AND MINTING CORPORATION OF INDIA LIMITED
16th Floor, Jawahar Vyapar Bhawan, Janpath, New Delhi – 110 001.

STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING SEP 2011

CIVIL WORKS (Rs 1.00cr and above)

S. No.	Name of works & location	Est. Cost	Tend. Cost	% above /below Sch. Of rates applicable	Agreement No.	Agency	Date of commencement	Time of completion	Phy. Progress in %	Name E-in C with address	Remarks
1	2	3	4	5	6	7	8	9	10	11	
1	Water Proofing Work of roof of factory, admin building and CISF Baracks at IGM, Noida	Rs 76.90 Lacs	-	-	Order No. NM/170/UP JNL/2010/1467 dated 07.02.2011	UP Jal Nigam	20.06.2011	19.09.2011	50%	AWM, IGM, Noida	
2	Construction of motor cycle shed to accommodate 300 Nos. motor cycles of officers and staff in Ex-PP sanitarium area in front of CNP(I) Gate, Nashik Road	Rs. 31.91 Lacs + Rs. 6.78 Lacs (Total = Rs. 38.69 Lacs)	-	-	AA & ES conveyed vide letter No. CNP/WS/C/Motorcycle shed /1565/Dtd. 29.12.2010 & dated 14.06.2011 for additional AA & ES	BSNL Nashik	29.12.10	18.06.2011	25%	EE (C), BSNL, Nashik	

The concerned authorities have certified that all the works/purchase/consultancy and other contracts in progress as per the prescribed monetary limit have been included in the QPR


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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING SEP 2011

ELECTRICAL/MECHANICAL WORKS (Rs. 30 Lacs & above)

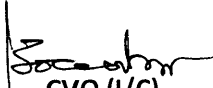
S. No.	Name of works location	Estimated cost	Tendered cost	% above /below Sch. Of rates applicable	Agreement No.	Agency	Date of commencement	Time of completion	Phy. Progress in %	Name E-in-C with address	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Renovation of existing Godown No.3, at SPM, Hoshangabad. (M.P.) SH: -Supplying, Installation, Testing & commissioning of air cooling Plant for new pulp Mill.	Rs. 34.75 Lacs	Rs. 34.24 Lacs	Market Rate	29/EE(E)BCED/2009-10	M/s HV Air Conditioning system Pvt. Ltd., New Delhi.	11/11/2009	25.12.2009	50%	EE[E]/BCED/CPWD/BHOPAL	
2	POH & Maintenance of 13 nos. treasury Vans, at CNP Nashik	Rs. 50 Lakhs approx.	RS 53.29 Lacs	---	New agreement finalized w.e.f. 9.03.2011 for further period of 10 years.	Carriage Workshop, Matunga, Mumbai-400019, Central Railway	09.03.2011	31/03/2020	20%	Chief Engineer, CNP	

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3	Provision of communication and fire alarm system in the TVs of CNP.		Rs. 39.52 Lacs		LOA No. RR/PR/WC/136/RT/II dated 7.08.09 against CNP letter No. CNP/WS/79/Tr. Van/Maint/6320 dtd. 28.07.08	Chief Workshop Manager, CR, Mumbai.	Aug, 09	Till completion of 13 treasury Vans owned by CNP.	40%	CE, CNP	
4	Procurement of IT infrastructure for SAP implementation.	--	Rs. 3815.00 Lacs	---	LOI dated 01.06.10	HCL info systems	05.06.10	04.06.15	85%	GM (IT)	
5	Roll feedback unit for blanking line	Rs. 150 lakhs	Rs. 141.71 lakhs	---	PO No. 83 dated 08-09-10	M/s Schuler Pressen, Germany	29.11.2010	21.05.2011	100%	Sr. WM, IGM, Hyd.	
6	Rimming rings, Die segments for Rs 1, Rs2 & Rs 5	Rs 50 Lakhs	Rs 42.75 Lakhs	---	P No. 63/Blanking 14.06.2011	M/s Roos & Kubler, Germany	14.06.2011	30.09.2011	0%	Sr. WM, IGM, Hyd.	
7	Punches and Dies for Rs 2	Rs 50 Lakhs	RS 54.70 Lakhs	---	P No. 73/Blanking 27.06.2011	M/s Roos & Kubler, Germany	27.06.2011	31.10.2011	0%	Sr. WM, IGM, Hyd.	

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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING SEP 2011
STORE PURCHASE (Rs. 2 Crores & above)

S. No.	Name of works & location	Estimated cost	Tendered cost	% above /below Sch. Of rates applicable	Agreement No.	Agency	Date of commencement	Time of completion	Phy. Progress in %	Name E-in-C with address	Remarks
1	2	3	4	5	6	7	8	9	10	11	
1	Supply of tools for Wista Machine Security tool, Model WS90, at SPP Hyderabad	Euro 42753	Euro 47432.8	----	p-2010-167/14653 dated 19.01.2011	M/s Wista GmbH, Germany	19.01.2011	30.08.2011	100.00%	PO, SPP Hyderabad.	
2	Supply of 3,500 MT FSS Coils (Option Order)		Rs. 3609.56 Lacs		109(5)/GMK/FSS coil/10-11/8079 dated 23-02-2010	M/s SALEM SAIL STEEL, Delhi	March, 2011	July, 2011	100%	Accounts Officer, IGM, Kolkata	

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3	Supply of 15000 MT FSS Coils	—	Rs. 15807.07 Lacs	—	109(5)/GM K/FSS coils/10-11/GT-298/9644 dated 31.05.2011	M/s JSL Limited, Jindal Centre, Delhi	May-11	Mar, 2012	36%	Accounts officer, IGM, Kolkata	
4	Supply of 11000 MT FSS Coils	—	Rs. 11591-85 Lacs	—	109 (5)/IGMK/FSS Coils/10-11/GT-298/9623 dated 30.05.2011	M/s SALEM SAIL STEEL, Delhi	Jun-11	April, 2012	19%	Accounts officer, IGM, Kolkata	
5	Quickset Intaglio Inks 122060 Kg by CNP, Nashik.	Rs. 1367.14 Lacs	Rs. 1367.14 Lacs + taxes, Freight, Insu. & Octroi	---	N-111 dated 27.07.2010	M/s Sicpa India Limited, New Delhi	August, 2010	Dec-10	94.50%	CNP	
6	Quickset Intaglio Inks 136080 Kg by CNP, Nashik.	Rs. 1474.15 Lacs	Rs. 1474.15 Lacs + taxes, Freight, Insu. & Octroi	---	N-241 dated 25.11.2010	M/s Sicpa India Limited, New Delhi	25.11.2010	Feb, 2011	94.50%	CNP	

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7	Supply, Installation, testing & commissioning CAD system and CTOP at CNP, Nashik	Euro 14,68,540 &/-	Euro 1468540/- + Insurance, Octorio,	-	Contract no. N-299 dated 14-02-2011	M/s Jura JSP, GmbH, Germany	25.01.2011	24.01.2012	70%	GM, CNP	100% Material received
8	Supply, installation, testing and commission of IP surveillance system at CNP, Nashik	Rs 1637.07 Lacs	Rs 1637.07 Lacs	-	Contract no. N-277 dated 14-01-11	M/s Godrej & Boyce Mfg. Co. Ltd., Pune	24-12-10	23-12-11	70%	GM, CNP	
9	Supply of 900 kg Optical variable ink at CNP, Nashik	Rs. 1247.90 Lacs	Rs. 1247.90 Lacs + taxes	-	Supply order no. N 17 dated 12.05.2011	M/s Sicpa India Limited, New Delhi	12.05.2011	July, 2011	100%	GM, CNP	
10	Supply of 60480 kg quick set intaglio ink at CNP, Nashik	Rs. 699.06 Lacs	Rs. 699.06 Lacs + taxes	-	Supply order no. N 23 dated 24.05.2011	M/s Sicpa India Limited, New Delhi	24.05.2011	August, 2011	100%	GM, CNP	
11	Supply 2405 kg variable ink	Rs 3334.67 Lacs	Rs 3334.67 Lacs + Taxes		Supply order No. N 58 dated 03.08.2011	M/s Sicpa India Limited, New Delhi	August, 2010	Nov, 2011	50%	GM, CNP	

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12	Cotton Fabrics based passport cover Material in Dark Blue Shade 15 lakhs sheets, ISP Nashik a) 182 x 164 b) 580 x 810 c) 187 x 265-3450000 sheets (d) 580x810-light blue 25000 sheets (e) Lemon Yellow-1500 sheets (f) White- 1500 sheets (g) Sky Blue - 1250 sheets		Rs. 4497.15 Lacs		441/SY-15-20 (117)/2009 dated 07-01-2010	M/s. Teknxt International Nashik	April, 2010	Sheets in lakhs-1.5 in july 2010 1.5in Oct 10 1.5in Jan.2011 1.5in April 2011 1.5in July 2011 1.5in OCT. 2011 1.5in JAN 2012 1.5in April 2012	a) 97% b) 99% c) NIL 100% 100% f) 100% g) 100%	W.M. ISP Nashik	
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13	Cylinder mould three dimensional multi tonal water marked chemically sentized paper in sheet form oif 880 mm x 640 mm. 85 GSM N.J. Paper 1500 MT, at ISP Nashik		Euro 67,33,890 /- Rs. 62,43,88, 055/-		16/PR-63- NJ-2008 dt. 09.02.10	M/s Radece papier, Slovenia.	Pilot Batch of 10 ream by 15 03-10	200MT In April 2010 MT in July 2010 200MT.in Nov 2010 200MT.in April 2011 200MT in August 2011 200MT.in Dec 2011 200MT Feb 2012	68%	W.M. ISP	
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14	HAUV Film - size: 266 X 192 mm Qty. 10 Million sheets by ISP, Nashik	-	Rs.2757.4 2 Lacs	---	7/SY-6-70/FR/2010 dt. 09-08-2010	M/s Centro Grafico D.G.S.P.A. Italy	01.11.10	250000 sheets dt. 16-11-10, 250000 dt. 18-11-10, 1000000 dt. 30-11-10, 1000000 dt. 13-12-10, 2500000 dt. 28-02-11, 2500000 dt. 31-05-11 & 2500000 dt. 31-08-11	74%	WM, ISP	
15	one line Ptg. M/CS at BNP, Dewas	-----	Euro2639 75351.42	-----	146/BNP/p /Purchase/ Online/1/08/GT dated 6 th May 2010	M/s KBA Giori, Switzerland	6 th May 2010	05.05.2011	90%	GM, BNP, DEWAS	

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16	Online Inspection System	Rs. 3.5 Crores	Rs.2,22,40,875	-	B1/BNP/P/Imp/2010/GT (On line Numbering Inspection system/re-tender 19/3/11)	M/s Lucid Imaging Pvt. Ltd., Bangalore	dt 15-12-10	CNP by 05/09/2011 BNP by 14/06/2011	50%	GM, BNP, Dewas	CTE Type Inspection conducted & report submitted to CVC.
17	2400 kg OVI inks, at BNP, Dewas	-	Rs. 3327.74 Lacs	-	120/BNP/P/Inks/2011/12 OVI, dated 01.06.2011	M/s. Sicpa India	01.06.2011	Nov, 2011	37.50%	GM, BNP, DEWAS	
18	ENC System at BNP, Dewas	-	Euro 590100	-	LOI No. BNP/P/IMP/2010-GT/(ENC)/03 (Vol. IV)	M/s. Leibinagar GmbH	26.06.2011	After 5 months of opening of LC	0% LIC Opened	GM, BNP, DEWAS	

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19	578 MT Bi-Mettalic Coin Blanks at IGM, Mumbai	-	Rs.3723.07 Lacs	-----	XVII/IGM/B MCCB/631/COIN/2010 dated 08/2/2010 under option clause	Mittal Appliances Limited	Jan, 11	07.10.2011	100%	GM, IGM, Mumbai	
20	4000 MT NB Coils at IGM, Mumbai	Rs. 19142 Lacs	Rs. 19422.92 Lacs	---	IGM-M/GT/NB Coils/CCC/2010 dated 21/4/2011	Consolidated Coin Company Pvt. Ltd.	21.04.2011	15.02.2012	41%	GM, IGM, Mumbai	
21	1000 MT NB Coils at IGM, Mumbai	---	Rs. 4855.73 Lacs	---	XVI-1/GM/Ni.Br.Coils/012/COIN/2011 dated 09.04.2011 under option clause	Mittal Appliances Limited	09.04.2011	29.02.2011	42%	GM, IGM, Mumbai	

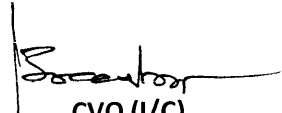
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22	1125 MT NB Coils at IGM, Mumbai	—	Rs. 5462.69 Lacs	—	XVI-1/GM/Ni.Br.Coils/013/Coin/2011 dated 09.04.2011 under option clause	Rastriya Metal Industries	09.04.2011	31.07.2011	100%	GM, IGM, Mumbai	
23	Procurement of 500 mpcs Rs.10 bi metallic composite coin blanks at IGM, Noida	-----	Rs. 155 Crores	-----	LOI No. 72/NM/22 0/1/1/2010 PUR/680 dt 11.08.2010	M/s Mittal Appliances, Indore	Pre production sample within 45 days of issue of LOI and 25% of ordered quantity within 60 days of clearance of sample	35 weeks from the date of clearance of pre-production sample i.e. from 06.10.10	100%	Ms. S. Narayanan, ADO	
24	4280 MT Oil at SPM, Hoshangabad	---	Rs.10.30 Crores	---	SO. 240 dated 21.07.10	M/s Essar Oil Ltd, Indore	August, 2010	140 MT per week	95%	PO, SPM, Hoshangabad	

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25	(Two nos. small size and Two nos. big size) Mould Cylinders by SPM, Hoshangabad.		Rs. 862.24 Lacs		16(6/D) Mould Cyc./2009-10/S.O.504 Dt. 25.11.2010	M/s Woollard & Henry Ltd. Scotland	25.11.2010	Before Ten months	0%	Officer-Material, SPM, Hoshangabad.	
26	Supply of Polyvinyl alcohol, at SPM, Hoshangabad		Rs 193.20 Lacs	-	22(111)/(A)/PVA/10-11/S.O/620 dated 18.03.2011	M/s Arrow Coated Products Ltd., Mumbai	Jan, 2011	15.12.2011	40%	P.O., SPM, Hoshangabad	CTE Type Inspection conducted & report submitted to CVC.

The concerned authorities have certified that all the works/purchase/consultancy and other contracts in progress as per the prescribed monetary limit have been included in the QPR.


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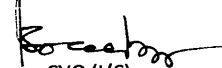
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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING SEP 2011

HORTICULTURE WORKS (Rs. 2 Lacs & above)

S. No.	Name of works & location	Estimated cost	Tendered cost	% above /below Sch. Of rates applicable	Agreement No.	Agency	Date of commencement	Time of completion	Phy. Progress in %	Name E-in C with address	Remarks
1	2	3	4	5	6	7	8	9	10	11	
1	Horticulture works-AMC of period 16-03-10 to 15-03-11, at IGM Kolkata	---	Rs 6.18 Lacs	---	54/T-572(09-10)3448 dated 28-06-2010	M/s HESCO, Kolkata	16-06-10	15.06.11	Original Order completed. Further extension of 3 months fromj 16.06.2011 to 15.09.2011 has been given. Open tender for new work under process	Security Inspector, IGM Kolkata	CTE Type Inspection conducted & report submitted to CVC.

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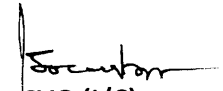
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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING SEP 2011

MEDICAL EQUIPMENT (Rs. 1 Crore & above)

S. No.	Name of works & location	Estimated cost	Tendered cost	% above /below Sch. Of rates applicable	Agreement No.	Agency	Date of commencement	Time of completion	Phy. Progress in %	Name E-in C with address	Remarks
1	2	3	4	5	6	7	8	9	10	11	
-----NIL-----											

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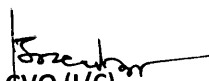
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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING SEP 2011

CONSULTANCY (2 largest value contracts)

S. No.	Name of works & location	Estimated cost	Tendered cost	% above /below Sch. Of rates applicable	Agreement No.		Date of commencement	Time of completion	Phy. Progress in %	Name E-in C with address	Remarks
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	
1	Program Management for ERP implementation, at CHO, Delhi	---	Rs.214.49 Lakhs	---	Dated 27-03-08	PwC	25-02-09	25-05-10, extended to 25-11-11	70%	GM (IT), CHO, Delhi	---
2	ERP implementation, at CHO, Delhi	---	Rs.2829.7 Lakhs	---	Dated 17-04-09	Satyam Computer Services Limited	02/03/2009	3-Feb-14	92%	GM (IT), CHO, Delhi	---
3	Consultancy Services for Paper Machine at SPM, Hoshangabad	---	Rs. 450 Lacs	---	19(54)/R&D/NPM/C consultant dated 01.03.2011	M/s DCPL, Kolkata	11/04/2011	Feb' 2013	15%	Officer (Material), SPM, Hoshangabad	

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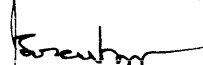

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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING SEP 2011
SERVICE CONTRACTS (2 largest value contracts)

S. No.	Name of works location	Estimated cost	Tendered cost	% above /below Sch. Of rates applicable	Agreement No.	Agency	Date of commencement	Time of completion	Phy. Progress in %	Name E-in C with address	Remarks
1	2	3	4	5	6	7	8	9	10	11	
1	Website development and Maintenance, CHO, Delhi	-	Rs 39.23 Lacs	-	20.11.09	M/s Infogain India (P) Ltd.	01.12.09	30-11-12	90%	GM (IT), CHO, Delhi	
2	Maintenance of accounts related to provident fund under the employees provident fund act, Delhi	-	Rs. 140/- Lacs	-	Contract no.1 dated 09-02-10	M/s Sushil Jeetpuria & Co	22-02-10	21-12-12	75%	DGM. (Finance), CHO, Delhi	
3	Supply of Contractual labour at BNP, Dewas		Rs83.74 Lacs	-	183/BNP/R/144/2010	M/s NH Infomedia Pvt. LTd, New Delhi	30.07.2011	July, 2012	0%	CCO/ CE, BNP, Dewas	

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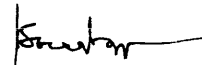
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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING SEP 2011

SUPPLY OF MEDICINES (4 largest value contracts)

S. No.	Name of works & location	Estimated cost	Tendered cost	% above /below Sch. Of rates applicable	Agreement No.	Agency	Date of commencement	Time of completion	Phy. Progress in %	Name E-in C with address	Remarks
1	2	3	4	5	.6.	7	8	9	10	11	
1	Supply of medicines, IGM, Mumbai	---	Rs. 6.35 Lacs	---	---	M/s K Enterprises, Mumbai	16.09.10	15/07/2011	100%	GM, IGM, Mumbai	
2	Supply of medicines, ISP, Nashik	---	Rs 1.44 Lacs	---	518/HSP-158/10 dated 24/02/11	M/s Sheetal Pharma, Nashik	31.03.2011	30.09.11	100%	CMO, ISP Hospital, Nashik	
3	Supply of medicines, t ISP, Hospital	---	Rs1.77 Lacs	---	48/HSP-26/2011 dated 05-05-2011	M/s Shah Enterprises, Nashik	31.05.2011	30.11.2011	50%	CMO, ISP Hospital, Nashik	
4	Supply of Medicines at BNP, Dewas	-	RS 2.95 Lacs	-	188/BNP/P/Hospital /Medicine/ 10-11/329	M/s National Cooperative Consumer Federation of India Ltd., Indore	08.03.2011	30.09.2011	75%	GM, BNP, Dewas	

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