

भारत प्रतिमूर्ति मुद्रण तथा मुद्रा निर्माण निगम लिमिटेड
SECURITY PRINTING AND MINTING CORPORATION OF INDIA LIMITED

16वीं फ्लोर, जवाहर व्यापार भवन, जनपथ, नई दिल्ली-110001

16th Floor, Jawahar Vyapar Bhawan, Janpath, New Delhi - 110 001.

जून 2019 को समाप्त तिमाही में मूल कार्यों की तिमाही प्रगति का विवरण

STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING JUNE 2019

(श्रेणी-I: स्थापत्य कार्य रु 5 करोड़ तथा उससे ज्यादा) / CATEGORY-I : CIVIL WORKS (Rs 5.00cr and above)

क्रम सं. S. No.	कार्य एवं स्थान के नाम / Name of works & location	अनुमानित लागत / Est. Cost	निविदा लागत / Tend. Cost	अनुसूची का मूल % ज्यादा या कम / % above / below Sch. Of rates applicable	समझौता सं. / Agreement No.	एजेंसी / Agency	कार्य प्रारंभ की दिनांक / Date of commencement	कार्य समाप्ति की तारीख / Date of Completion	वास्तविक प्रगति % / Phy. Progress in %	ई एड सी का नाम एवं पता / Name E-in-C with address	टिप्पणी / Remarks
1	2	3	4	5	6	7	8	9	10	11	
1	Modernization of Rolling Section at IGMint, Kolkata	Rs. 128 lakhs	Rs. 128 lakhs	0%	4580000725 dated 14.07.17	CPWD-Civil work	July, 2017		In Progress	Shri Biplab Basak, AM (M) & CPSO	
2	Construction of storage yard at IGM, Noida	Rs. 96.89 lakhs		NA	NM/CPWD/2017-18/28/1779 dated 26.12.18	CPWD EE (C), NCD			0%	SS Balani, DM (TS)	AA & ES conveyed to CPWD. Exact date of commencement and completion will be intimated after receipt of award details from CPWD.

As there was no contract above the threshold limit, two largest value contract has been included.

संबंधित प्राधिकारियों ने यह प्रमाणित किया है कि निर्धारित मोनिटरी सीमा के अनुसार सभी कार्य/खरीद/परामर्श और सभी अन्य अनुबंधों का तिमाही प्रगति रिपोर्ट में उल्लेख किया गया है। The concerned authorities have certified that all the works/purchase/consultancy and other contracts in progress as per the prescribed monetary limit have been included in the QPR

उपेक्षित
Dy CVO 8.7.19
SPMCIL

- Certified and signed

भारत प्रतिभूति मुद्रण तथा मुद्रा निर्माण निगम लिमिटेड
16वीं फ्लोर, जवाहर व्यापार भवन, जनपथ, नई दिल्ली-110001

16th Floor, Jawahar Vyapar Bhawan, Janpath, New Delhi - 110 001.

जून 2019 को समाप्त तिमाही में मूल कार्यों की तिमाही प्रगति का विवरण

STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING JUNE 2019

(श्रेणी-I: टर्नकी कार्य अनुबंध रु 5 करोड़ तथा उससे ज्यादा) / CATEGORY-I : TURNKEY WORKS CONTRACT (Rs 5.00cr and above)

क्रम सं. S. No.	कार्य एवं स्थान के नाम / Name of works & location	अनुमानित लागत/ Est. Cost	निविदा लागत/ Tend. Cost	अनुसूची का मूल % ज्यादा या कम / % above / below Sch. Of rates applicable	समझौता सं/ Agreement No.	एजेंसी / Agency	कार्य प्रारंभ की दिनांक/ Date of commen- cement	कार्य समाप्ति की तारीख / Date of Completion	वास्तविक प्रगति %/ Phy. Progress in %	ई एड सी का नाम एवं पता/ Name E-in- C with address	टिप्पणी / Remarks
1	2	3	4	5	6	7	8	9	10	11	
1	Supply, installation commissioning and Integration of Online print Quality Inspection System for existing Super Orlof Intaglio Machine on turnkey basis by CNP, Nashik.	900 lakhs	Rs 1232 lakhs (The tendered cost has increased due to increase in Euro rate and 18% GST added)	Above 36.9%		M/s Chromasens Gmbh, Germany.	31.12.18	31.08.19 (To supply the online systems.Co mplete the Installation upto 31.10.2019)	0%	Online print Quality Inspection system under Chief Manager (TO).	Procurement taken for CTE type inspection during the year 2019.

संबंधित प्राधिकारियों ने यह प्रमाणित किया है कि निर्धारित मोनिटरी सीमा के अनुसार सभी कार्य/खरीद/परामर्श और सभी अन्य अनुबंधों का तिमाही प्रगति रिपोर्ट में उल्लेख किया गया है। The concerned authorities have certified that all the works/purchase/consultancy and other contracts in progress as per the prescribed monetary limit have been included in the QPR

20/06/2019

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- 3 -

भारत प्रतिभूति मुद्रण तथा मुद्रा निर्माण निगम लिमिटेड
16वीं फ्लोर, जवाहर व्यापार भवन, जनपथ, नई दिल्ली-110001
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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING JUNE 2019

(श्रेणी-I: भंडार एवं क्रय रु 5 करोड़ तथा उससे ज्यादा) / **CATEGORY-I : STORES & PURCHASE (Rs 5.00cr and above)**

क्रम सं S. No.	कार्य एवं स्थान के नाम / Name of works & location	अनुमानित लागत / Est. Cost	निविदा लागत / Tend. Cost	अनुसूची का मौल % ज्यादा या कम / % above /below Sch. Of rates applicable	समझौता सं / Agreement No.	एजेंसी / Agency	कार्य प्रारंभ की दिनांक / Date of commen- cement	कार्य समाप्ति की तिथि / Date of comple- tion	वास्तविक प्रगति %/ Phy. Progre-ss in %	ई एड सी का नाम एवं पता / Name E- in-C with address	टिप्पणी / Remarks
1	2	3	4	5	6	7	8	9	10	11	
1 (a)	Suply of 46000 MT of FSS coils at IGM, Kolkata	Rs. 49,631 Lacs	Rs. 50,258.16 Lacs	Above 1.26%	54/GT-302 (14- 15)/60000058 02/3419* dtd. 07.09.15	M/s SAIL (27,600 MT)	Sept'15	Jan'17	100.00%	Shri Biplab Basak AM (Material s) & CPSO, IGM, Kolkata	Procurement taken for CTE Type Inspection during the year 2017.

1 (b)					54/GT-302 (14-15)/60000058 02/3420 dtd. 07.09.15	M/s JSSL (18,400 MT)	Sept'15	Jan'17	96.53%	Shri Biplab Basak AM (Material s) & CPSO, IGM, Kolkata	
2(a)	Suply of 11,500 MT of FSS coils at IGM, Kolkata.	Rs. 12407.75 Lacs	Rs. 12564.54 Lacs	above 1.26%	54/GT-302(14-15)/60000058 02 dtd. 27.03.15	Ms. SAIL.(6,900 MT)	July'17	Sep'17	84%	Shri Biplab Basak AM(Mate rials) & CPSO, IGM, Kolkata	Procurement taken for CTE Type Inspection during the year 2018.
2(b)						Ms. JSSL (4,600 MT)	July,17	Sep,17	93.63%		
3 (a)	Suply of 10,250 MT of FSS coils at IGM, Kolkata	Rs. 11060.00 Lacs	11198.83 Lacs	above 1.25%	54/GT-48(15-16)/60000061 69 dtd. 18.11.15	Ms. SAIL.(5,125 MT)	May, 2017		98%	Shri Biplab Basak AM(Mate rials) & CPSO, IGM, Kolkata	
3 (b)						Ms. JSSL (5,125 MT)	May-17		101.38%		
4	Supply of 2,562.5 MT of FSS Coils at IGM, Kolkata	2764 lacs	2876 lacs	above 4.04%	54/GT-48(15-16)/Repeat/43 1 dated 07.03.2019	M/s JSSL	April, 2019		35.40%	Shri Biplab Basak AM(Mate rials) & CPSO, IGM, Kolkata	

5	Procurement of Multi-Colour Printing Press (Medal/Coin) equipment-2 nos 1 each for IGM Kolkata and IGM Mumbai by IGM, Kolkata	600 Lacs	423.24 Lacs(On FOB basis) total estimated expenditure will be Rs 557.92 Lacs	below 7.54%	450000951 Dt 31.01.2019	M/s ITW Morlock GmbH	Jan-19	Sep-19	In Progress	Shri Biplab Basak, AM(Materials) & CPSO	
6	Procurement of Computrized Random Numbering System(CRN) at BNP , Dewas(02 Nos)	17,94,254 Euro (FOB)	17,60,000 Euro(FOB basis)Equivalent to INR Rs1867.55 Lacs(Approx) on FOR basis, as per exchange rate as on the TEC date i.e 02.11.18(01 Euro=Rs83.22)	Below 1.9%	PO no 4550000937 dt 06.12.2018	M/s Paul Leibinger GmbH & Co. Germany	-	15.07.19	100.00%	General Manager, Bank Note Press, Dewas	90% payment of 1st & 2nd partial shipment released 3 rd partial shipment in May-19. Procurement taken for CTE type inspection during the year 2019.

7	Procurement of CWBN Paper Rs. 500/- deno by BNP, Dewas	59.60 lakhs	59.60 laks	NA	4500016874	M/s SPM, Hoshangabad	25.06.19	31.08.19	0.00%	GM, BNP	
8	Procurement of CWBN Paper Rs. 500/- deno by BNP, Dewas	106.15 lacs	106.15 laks	NA	4500016625	M/s BNPMPL, Mysuru	22.04.19	31.08.19	40.00%	GM, BNP	
9	Procurement of 6500 MT NB coils for IGM-M, IGM-H & IGM- k at IGM-Mumbai.	32301.24L acs	35121.76 Lacs	Above 8.73%	IGM- M/ICB/NBCOI LS/RMI/2019/ 019 dt 07.02.2019.	Rastriya Metal Industries Limited, Mumbai	25.01.19	31.12.19	24.98%	IGM-M	
10	Procurement of 6500 MT NB coils for IGM-M, IGM-H & IGM- k at IGM-Mumbai.	16150.62 Lacs	17560.88 Lacs	(+) 8.73%	IGM- M/ICB/NBCOI LS/JSHL/2019/ 044 dt 30.04.2019.	M.s Jindal Stainless (Hisar) Limited, Haryana	11.03.19	31.03.20	9.85%	GM, IGM-M	
11	Passport cover material at ISP, Nashik	Rs. 768.82 Lacs	Rs 879.52 Lacs	Above 14.35%	PO No. 4500015698 dated 13.08.18	M/s Teknxt International, Maharashtra	03.09.18	18.02.19	100%	GM, ISP	Order for 7,50,000 issued(exercise of option clause & increased quantity of order 1,87,500) i.e total order quantity 9,37,500. Procurement taken for CTE type inspection during the year 2019.

12	Procurement of 12 million sheets of Heat Activated Ultra Voilet Film at ISP-Nashik	Rs1224.15 Lacs	Rs 979.2 Lacs	Below 25%	PO No. 4500015367 dated 05.05.18	M/s Advance print Technologies., Dadra & Nagar Haveli	04.06.18	10.03.19	100%	GM, ISP	i. 100% quantity against original order & option Order has been received ii. Repeat order no 4500016475 dt 14.03.2019 has issued & increased quantity by 30 lakh sheets i.e total order quantity 18000000.
13	APWM Gummed & Supercalendered Security paper repeat order. Qty-300 MT at ISP, Nashik	-	1068.4 Lacs	-	P.O No. 4550000941 dated 26.12.2018	M/s PT Pura Barutama, Indonesia	27.12.18	10.05.19	100%	GM, ISP	Procurement taken for CTE type inspection during the year 2019.
14 (a)	Procurement of 350 MT of Ashoka Pillar Watermarked VAT made Cylinder Mould Multi Tonal Watermark High Rag Content Specially Sized Paper in reel form of 41 cms width, 100 GSM at ISP, Nashik	876 lacs	853 lacs	(-)0.2%	1.PO No. 4550000972 dated 12.06.19 (70% of total qty i.e. 245 MT)	M/s GOZNAK, Moscow, Russia	21.05.19	21.07.19	0%	GM,ISP	

14 (b)					2. PO No. 4550000974 dated 18.06.19 (30% of total qty i.e. 105 MT)	M/s PT Pura Barutama, Indonesia	23.05.19	23.09.19	0%	GM, ISP	
15 (a)	Bleached Cotton Comber pulp at SPM Hoshangabad	Rs 1994.77 Lacs	Rs 958.27 Lacs	0.08 % above	4500015441, dt 01.06.2018	M/s Unity pulp and papers, Itarsi	01.06.18	17.12.18	31%	SPM	-
15 (b)			Rs 199.63 Lacs		4500015442 dt 01.06.2018	M/s M.S Publishers & printers, Pune	01.06.18	17.12.18	0%	SPM	-
15(c)			Rs 199.64 Lacs		4500015440 dt 01.06.2018	M/s Sriman Chemical Pvt. Ltd., Hyderabad	01.06.18	17.12.18	99%	SPM	-
15(d)			Rs 638.84 Lacs		455000888 dt 20.06.2018	M/s Komsco, Korea	20.06.18	01.01.19	100%	SPM	-
16(a)	Bleached Cotton Comber Linter pulp in flocks form at SPM Hoshangabad	Rs 1080 Lacs	Rs 564 Lacs	Above 4.44%	4500016246 dated 24.01.2019	M/s Unity pulp and papers, Itarsi	24.01.19	08.09.19	74%	-	-
16(b)			Rs 282 Lacs		4500016181 dated 08.01.2019	M/s Sriman Chemical Pvt. Ltd., Hyderabad	08.01.19	08.02.19	94%	-	-
16 (c)			Rs 282 Lacs		4500016182 dated 08.01.2019	M/s Sri Sai Baba Cellulose Pvt. Ltd, Hyderabad.	08.01.19	08.02.19	61%	-	-
17	Cotton Comber (9000 MT) at SPM Hoshangabad	Rs. 7673 lacs	Rs. 7698 lacs	5.51% above	4500016588 dated 09.04.19	M/s Raksha's enterprises, Coimbatore	09.04.19	09.04.20	32%		
18(a)	Cotton Comber at SPM Hoshangabad	Rs. 1705 lacs	Rs. 393 lacs	22% above	4500016783 dated 29.05.19	M/s Siddhart, Bhopal	29.05.19	25.08.19	93%		

18 (b)			Rs. 589 lacs		45500001678 3 dated 29.05.19	M/s Akshat Cotspin Pvt Ltd, Howrah	29.05.19	25.08.19	32%		
19	3MM Color Shift Security Thread at SPM Hoshangabad	Euro 4308000	Euro 4308000 Rs. 3428 lacs	0%	4550000968 dated 18.05.19	M/s Fedrigoni SpA, Italy	18.05.19	20.07.19	16.67%		
20	1.4mm Magnetic Security Thread	Rs. 1113.84 lacs	Rs. 1051.68 lacs	5.58% below	NAC No. ST/SLTE/2018- 19/232 dated 03.05.19 4500016822 dated 10.06.19	M/s Security Products Pvt. Ltd., Solan	03.05.19	12.08.19	39.57%		
21	M-Feature	Euro 6693000	Euro 5796000 Rs. 4714 lacs	13.40% below	4550000971 dated 07.06.19	M/s Giesecke + Devrient GmbH, Munich	07.06.19	15.01.20	0.00%		
22	Purchase of RS 10/-Bi- Metallic composite coin Blanks for total quantity of 8500 MT at IGM, Hyderabad(1102.46MPCs)	Rs 51700.59 Lacs	72651.07 Lacs	40.52% above	Agreement No XIV-24- BMCB/PS/201 8/1268, dt:25.08.18	M/s Consolidated Coin Company, New Delhi	25.08.18	10.05.20	58.08%	CM(TO), IGM-HYD	
23	Purchase of RS 10/-Bi- Metallic composite coin Blanks for total quantity of 9051MT at IGM, Hyderabad(1173.93 MPCs)	Rs 55052.01 Lacs	77360.57 Lacs	40.52% above	Agreement No XIV-24- BMCB/PS/201 8/1279, dt:28.08.18	M/s Mittal Appliances Ltd.,Indore	28.08.18	10.05.20	41.51%	CM(TO), IGM-HYD	

- Contd. at page 10 -

24	Purchase of RS 10/-Bi- Metallic composite coin Blanks for total quantity of 6350MT at IGM, Hyderabad	Rs 38623.39Lacs	Rs 54274.62 Lacs	40.52 % above	Agreement No XIV-24-BMCB/PS/2018/1289, dt:30.08.18	M/s Jindal Stainless Steelway Ltd., Gurgoan	30.08.18	30.06.20	41.35%	CM(TO), IGM-HYD	Procurement taken for CTE type inspection during the year 2019.
25	Procurement of chemical Sensitised high cotton rag content water mark impressed stamp paper in reel width 43 cms of 80 GSM(+/-2.5%), Qty 4,20,000 kgs (+/-5%) at SPP-Hyderabad	889.98 Lacs	810.64 Lacs	-8.91%	4500015145, 23-02-2018 Qty-70,000Kgs	M/s Gemini Graaphics Pvt, Ltd. Bidar	20.06.18	31.03.19	49.80%	PO, SPP-HYD	Supplies in progress. % decreases due to material rejection. Procurement taken for CTE type inspection during the year 2019.
26 (a)	Design, Manufacturing, Supply, Installation, Commissioning, Training and Performance Testing of two bank note printing and Finishing Lines one each for CNP, Nashik and BNP, Dewas on replacement basis - Tender No. 06/Online dated 14.10.17 by CNP, Nashik	40000. lacs	FOB Price - JPY 129740000 0.00 FOR CNP Price - Rs. 111,63,92, 266/-	above 17.5%	Contract No. 1 dt 24.05.19 for Offset Printing Machine	M/s Komori coproation, Japan	From the date of opening of LC	The first machine to CNP, Nashik for pre-dispatch inspection within 35 weeks from the date of	0%	CM (TO)-I	This LC is still to be established

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26 (b)
26(c)
26(d)

FOB price - JPY 145030000 0.00 FOR CNP Price - Rs. 125,23,44,786/-
FOB Price - Euro 3033242.0 0 FOR CNP Price - Rs. 33,56,54,682/-
FOR Price - Euro 11740920. 00 FOR CNP Price - Rs. 130,92,21,176/-

Contract No. 2 dt. 24.05.19 for Intaglio Printing Machine	M/s Komori coproation, Japan	From the date of opening of LC	issue of LC. The second machine to BNP, Dewas for PDI within 37 weeks from the date of issue of LC. The First & Second machine is to be shipped up to port of shipment	0%	CM (TO)-I	This LC is still to be established
Contract No. 3 dt 24.05.19 for wipinh solution preparation; recovery and effluent treatment plant of capacity 3000	M/s GWT Gesellschaft fuer Wasser- Und Waermetechnik GmbH, Austria	From the date of opening of LC	on FOB basis within 9 weeks after pre- dispatch inspectio n. Complete installatio	0%	CM (TO)-I	This LC is still to be established
Contract No. 4 dt 28.05.2019 for Numbering Machine	M/s. KBA Notasys S.A., Switzerland	From the date of opening of LC		0%	CM (TO)-II	This LC is still to be established

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-12-

26(e)			FOB Price - JPY 789660000 .00 FOR CNP Price - Rs. 68,58,06,5 18/-		Contract No. 5 dt 22.05.2019 for Finishing Machine	M/s Uno Seisakusho Co. Ltd., Japan	From the date of opening of LC	n, testing and commissi onign and Final acceptanc e test to be carried out within 90 working	0%	CM (TO)- II	This LC is still to be established
27 (a)	Procurement of 1200 Mpcs (7200 MT) Rs. 5 Ni-Br coin blanks by IGM, Noida	39500 lacs	44301 lacs	above 12.15%	Agreement No. NM/220/I/50 (Part-I)/2019- Pur (3C) for supply of 2880 MT (480 MPCS)	M/s Consolidated Coin Company, New Delhi	01.02.19	31.10.20	25% received against total ordered quantity	DK Dhillor, DM (Tech)	
27 (b)					Agreement No. NM/220/I/50 (Part-I)/2019- Pur (JSHL) for supply of 2160 MT (360 MPCS)	M/s Jindal Stainless Steelway Ltd., Gurgoan	09.03.19	30.11.20			

27 (c)					Agreement No. NM/220/I/50 (Part-I)/2019-Pur (MAL) for supply of 2160 MT (360 MPCS)	M/s Mittal Appliances Ltd., Indore	01.02.19	31.10.20			
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संबंधित प्राधिकारियों ने यह प्रमाणित किया है कि निर्धारित मोनिटरी सीमा के अनुसार सभी कार्य/खरीद/परामर्श और सभी अन्य अनुबंधों का तिमाही प्रगति रिपोर्ट में उल्लेख किया गया है।
 The concerned authorities have certified that all the works/purchase/consultancy and other contracts in progress as per the prescribed monetary limit have been included in the QPR

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-14-

भारत प्रतिभूति मुद्रण तथा मुद्रा निर्माण निगम लिमिटेड
SECURITY PRINTING AND MINTING CORPORATION OF INDIA LIMITED
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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING JUNE 2019

(श्रेणी-I: पी पी पी : सार्वजनिक सहकारिता (लागत/राजस्व मूल्य) : रु 5 करोड़ तथा उससे ज्यादा) / **CATEGORY-I : PPP-PUBLIC PRIVATE PARTNERSHIP**
(COST/ REVENUE VALUES) (Rs 5.00cr and above)

क्रम सं S. No.	कार्य एवं स्थान के नाम / Name of works & location	अनुमनित लागत/ Est. Cost	निविदा लागत/ Tend. Cost	अनुसूची का मोल % ज्यादा या कम / % above /below Sch. Of rates applicabl e	समझौता सं/ Agreement No.	एजेंसी / Agency	कार्य प्रारंभ की दिनांक/ Date of commen- cement	कार्य समाप्ति की तिथि / Date of comple- tion	वास्तविक प्रगति %/ Phy. Progre- ss in %	ई एड सी का नाम एवं पता/ Name E- in-C with address	टिप्पणी / Remarks
1	2	3	4	5	6	7	8	9	10	11	
NIL											

संबंधित प्राधिकारियों ने यह प्रमाणित किया है कि निर्धारित मोनिटरी सीमा के अनुसार सभी कार्य/खरीद/परामर्श और सभी अन्य अनुबंधों का तिमाही प्रगति रिपोर्ट में उल्लेख किया गया है। The concerned authorities have certified that all the works/purchase/consultancy and other contracts in progress as per the prescribed monetary limit have been included in the QPR

मुकुंद तिवारी

Dy CVO
SPMCIL

-15-

भारत प्रतिभूति मुद्रण तथा मुद्रा निर्माण निगम लिमिटेड
SECURITY PRINTING AND MINTING CORPORATION OF INDIA LIMITED
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जून 2019 को समाप्त तिमाही में मूल कार्यों की तिमाही प्रगति का विवरण

STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING JUNE 2019

(श्रेणी-I: माल/स्कैप/भूमि की बिक्री : रु 5 करोड़ तथा उससे ज्यादा) / CATEGORY-I : SALE OF GOODS /SCRAP/ LAND (Rs 5.00cr and above)

क्रम सं S. No.	कार्य एवं स्थान के नाम /Name of works & location	अनुमति लागत/ Est. Cost	निविदा लागत/ Tend. Cost	अनुसूची का मोल % ज्यादा या कम / % above /below Sch. Of rates applicabl e	समझौता सं/ Agreement No.	एजेंसी / Agency	कार्य प्रारंभ की दिनांक/ Date of commen- cement	कार्य समाप्ति की तिथि / Date of comple- tion	वास्तविक प्रगति %/ Phy. Progre- ss in %	ई एड सी का नाम एवं पता/ Name E- in-C with address	टिप्पणी / Remarks
1	2	3	4	5	6	7	8	9	10	11	
1	100 MTs CN BARS at IGM-Hyderabad	Rs. 581.2 Lacs	Rs.533.15 Lacs	Below 8.27%	E-Auction No MSTC/HYD/IN DIA GOVERNMENT MINT/8/HYDE RABAD/18- 19/33237 opened on 12.03.2019	M/s Consolidated coin company private limited	-	-	100%	GM, IGM, Mumbai	Payment received
2	75 MT Pure Nickel (3 lots of 25 MT each) by Mumbai Mint	682.5945 Lacs	Rs. 651.8000 Lacs	(-) 4.511	Delivery order no. MSTC/WRO/1 9-20/135 dated 09.04.19	M/s Ceramics and Alloys, Bangalore	10.04.19	12.04.19	100%	GM, IGMM	

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Dy CVO

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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING JUNE 2019

श्रेणी II इलेक्ट्रिकल/यांत्रिक कार्य/सेवा अनुबंध /इन्स्ट्रुमेंटेशन/टेलीकम्युनिकेशन/श्रम शक्ति आपूर्ति इत्यादि: रु 1 करोड़ या उससे ज्यादा/
CATEGORY-II ELECTRICAL/MECHANICAL WORKS/MAINTENANCE/SERVICE CONTRACTS including ELECTRONICS/ INSTRUMENTATION /TELECOMMUNICATION
/MANPOWER SUPPLY etc. (Rs. 1 crores & above)

क म सं/ S. No	कार्यो एवं स्थान के नाम / Name of works & location	अनुमनित लागत/ Est. Cost	निविदा लागत/ Tend. Cost	अनुसूची का मोल % ज्यादा या कम / % above /below Sch. Of rates applicable	समझौता सं/ Agreement No.	एजेंसी / Agency	कार्य प्रारंभ की दिनांक/ Date of commen- cement	कार्य समाप्ति की तारीख / Date of comple- tion	वास्तविक प्रगति %/ Phy. Progre- ss in %	ई एड सी का नाम एवं पता / Name E-in-C with address	टिप्पणी / Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	129 Unskilled labours at SPM, Hoshangabad	Rs 247.19 Lacs	233.72 Lacs	Below 5.45%	4590007028 dt: 28.04.18	M/s Jain Enterprise s, Hoshanga bad	06.05.18	05.05.19	100%	SPM, Hoshangab ad	Procurement taken for CTE Type Inspection during the year 2018.
2	39 Security Personnel at SPM Hoshangabad	Rs 106.98 Lacs	100.67 Lacs	Below 5.65%	4590006943 dt: 03.04.18	M/s Raj Security Force, Bhopal	04.04.18	02.04.18	100%	SPM, Hoshangab ad	
3	Upgradation of 11 KV HT Panels by VCB Installation at SPM, Hoshangabad	Rs. 176.17 lacs	Rs. 176.05 lacs	0.07% below	4520001300 dated 18.01.19	M/s Electrom ech Engineers , Jabalpur	18.01.19	30.06.19	0%	SPM, Hoshangab ad	

4	Operation and Maintenance of WTP, ETP, BLTP, Filtration Plant, New ETP and Drum Filter Plant at SPM, Hoshangabad	Rs. 187.47 lacs	Rs. 159.30 lacs	15.93% below	4590007768 dated 23.05.19	M/s Sagar Technochem, Jaipur	27.05.19	26.05.20	8%	SPM, Hoshangabad	
5	Outsourcing of 145 persons for BNP Factory Dewas from 20.11.2018	Rs 246.15 Lacs	Rs 252.43 Lacs	2.56% above	4590007980	M/s Sandhya security force, Bhopal	20.11.18	19.11.19	58%	Manager(HR), BNP, DEWAS	Nil
6	SITC for Augmentation power distribution transformer at ISP-Nashik	Rs 209 Lacs	Rs 188.55 Lacs	Below 9.78%	P.O No. 4520001243 dt 06.09.2018	M/s Digvijay Industries, Aurangabad	06.09.2018	13.05.2019	30%	GM, ISP Nashik	Nil
7	Service Contracts at CNP Nashik		100.39 Lacs	Nil	The agreement is finalized for further period of 10 years Dtd 09.03.2011	Carriage Workshop Central Rly Matunga, Mumbai	Apr-18	31.03.19 (9th year of 10 Yr. Agreement (2011-2020)	70%	Nil	Agreement between CNP and Central Railway is finalised on 09.03.2011 for the period 2010-2020 and as per agreement clause 3.1 due maintenance charges for 2017-18. Shown in Tender Cost

8	Engagement of an agency to provide SAP certified Manpower on need basis at corporate office	Rs 127.36 Lacs	Rate contract extension six months		F.No SPMCIL/IT/25/10/Vol.VII/4267) Dated october 23,2018.	Atos India Pvt. Ltd.	01.11.19	30.04.19	100%	Mr Sunil Tiwari, DGM(IT)	SAP certified manpower on need basis extension six months.
9	Engagement of an agency to provide SAP certified Manpower at corporate office	Rs. 336.02 Lacs	Rs. 336.02 Lacs		F.No SPMCIL/IT/61/18/4857 Dated 28.11.18	JK techno soft pvt ltd	01.05.19	30.04.21	8%	Mr Sunil Tiwari, DGM(IT)	
10	Contracts Hiring of Manpower Services at corporate office		372.44 Lacs		CHO(HR)/Admn/351-18/5940 Dt 11.01.2019	M/s Black Cat Securitas & Allied Service	01.02.19	31.01.21	13.88%	Ms Renu Bhasin,Dy Manager(H R & Cord.)	
11	Emplanement of Advertising Agencies at corporate office.		100 Lacs		CHO(HR)/CSR/28/01/4391 Dt 30.10.2019 CHO(HR)/CSR/28/01/4390 Dt 30.10.2019 CHO(HR)/CSR/28/01/4190 Dt 30.10.2019	M/s Shalini Publicity & Creative Pvt Ltd. M/Pamm Advertising and Marketing M/s Sharad Advertising Pvt Ltd	30.10.18	29.10.18	continue process	Ms Renu Bhasin,Dy Manager(H R & Cord.)	

-19-

12	Hiring of Vehicles for official use in Corporate Office	-	As per work order 172.82 Lacs	NIL	SPMCIL/HQ/36/07/2430 dt 27.07.2017	M/s Amar Tourist Taxi Service.	01.08.17	31.07.20	63.88%	Mr Prakash Kumar, DM(HR)	Nil
13	Hiring of 48 nos. of Labours by IGM, Hyderabad	122.35 lacs	120.52 lacs	-1.5	NAC No. X-24/PS/Hiring of 48 Labours/2019-20/303 dated 07.05.19	M/s Sigma Infotech, Bhopal	01.06.19	31.05.20	8.30%	CM (HR), IGM, Hyderabad	
14	Hiring of Manpower through outsource for a period of one year, Qty: 157 Persons by SPP, Hyderabad	394.39 lacs	440.56 lacs	(+)11.70%	4590007523 dated 28.12.18	M/s Spr Soft Technologies (P) Ltd, Hydera	15.11.18	14.11.19	62.00%	PO/SPP/HY D	Service in progress

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अभिषेक तिवारी
8.7.21

Dy CVO
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- (M.O. and file 20) -

- 20 -

भारत प्रतिभूति मुद्रण तथा मुद्रा निर्माण निगम लिमिटेड
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जून 2019 को समाप्त तिमाही में मूल कार्यों की तिमाही प्रगति का विवरण

STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING JUNE 2019

श्रेणी II: चिकित्सा उपकरण (रु 50 लाख या उससे ज्यादा) / CATEGORY II: MEDICAL EQUIPMENT (Rs 50 Lakhs and above)

क्रम सं / S. No.	कार्य एवं स्थान के नाम / Name of works & location	अनुमानित लागत / Est. Cost	निविदा लागत / Tend. Cost	अनुसूची का मूल % ज्यादा या कम / % above /below Sch. Of rates applicable	समझौता सं / Agreement No.	एजेंसी / Agency	कार्य प्रारंभ की दिनांक / Date of commen- cement	कार्य समाप्ति की तिथि / Date of comple- tion	वास्तविक प्रगति % / Phy. Progre-ss in %	ई एड सी का नाम एवं पता / Name E-in- C with address	टिप्पणी / Remarks
1	2	3	4	5	6	7	8	9	10	11	
NIL											
संबंधित प्राधिकारियों ने यह प्रमाणित किया है कि निर्धारित मोनिटरी सीमा के अनुसार सभी कार्य/खरीद/परामर्श और सभी अन्य अनुबंधों का तिमाही प्रगति रिपोर्ट में उल्लेख किया गया है। The concerned authorities have certified that all the works/purchase/consultancy and other contracts in progress as per the prescribed monetary limit have been included in the QPR											



Dy CVO

भा.प्र.मु.मु.नि.लि

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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING JUNE 2019
श्रेणी II : परामर्श अनुबंध (एक करोड़ या उससे अधिक) / CATEGORY II: CONSULTANCY CONTRACTS (One Crore and above)

क्रम सं. S. No.	कार्य एवं स्थान के नाम / Name of works & location	अनुमानित लागत / Est. Cost	निविदा लागत / Tend. Cost	अनुसूची का मोल % ज्यादा या कम / % above / below	समझौता सं. / Agreement No.	एजेंसी / Agency	कार्य प्रारंभ की तिथि / Date of commencement	कार्य समाप्ति की तिथि / Date of completion	वास्तविक प्रगति % / Phy. Progress in %	ई एड सी का नाम एवं पता / Name E-in-C with address	टिप्पणी / Remarks
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	
1	Rendering consultancy services for pre-feasibility study report and framing of preliminary estimate for construction of state of art corporate office for SPMCIL	25 Lakhs	16.17Lakhs	35.28%	NM/220/II/46/2012-Pur/507	Mathur Ugam & Associates	26.06.2012	27.09.2012	90% completed	Rajkumar R Off(M), IGM-Noida	Procurement taken for CTE Type Inspection during the year 2018
2	Consultancy Services for two new Paper Machine at SPM Hoshangabad	Rs 670.64 Lakhs	Rs 1,086.75 Lakhs	Above 62.05%	4590005136 dated 13.08.16	M/s DCPL, Kolkata	08.08.2016	07.10.2019	5%	SPM, Ho.	Procurement taken for CTE Type Inspection during the year 2018

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(Signature)
8.7.19

Dy CVO

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भारत प्रतिमुद्रि मुद्रण तथा मुद्रा निर्माण निगम लिमिटेड
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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING JUNE 2019

क्रम सं.	कार्य एवं स्थान के नाम / Name of works & location	अनुमानित लागत / Est. Cost	निविदा लागत / Tend. Cost	अनुसूची का मौल : ज्यादा या कम / % above /below Sch. Of rates applicabl e	समझौता सं/ Agreement No.	एजेंसी / Agency	कार्य प्रारंभ की दिनांक / Date of commen- cement	कार्य समाप्त की तिथि / Date of completion	वास्तविक प्रगति : / Phy. Progre- ss in %	ई एन सी का नाम एवं पता / Name E-in-C with address	टिप्पणी / Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Horticulture mill and colony at SPM- Hoshangabad	Rs. 60.52 Lacs	Rs 49.26 Lacs	Below 18.59%	PO NO 4590007591	M/s Sanjay Jain	25.01.19	24.01.20	16.66%	S.Palani Kumar, SPM Hoshangabad, 07574- 286543	
2	Annual Maintenance of Horticulture at Bank Note Press, Dewas During 2019-20	Rs 99.02 Lacs	Rs 99.02 Lacs	-	BNP/Hort/M aintenance/O 1/2019-20 dtd 22.03.19	CPWD	01.04.19	31.03.20		AM(OL), Incharge Horticulture work	
3	Horticulture facility development works at IGM, Noida & Sec-1 Township at Noida	Rs 10.79 lacs	-	-	A/A & E/S vide letter No. NM/CPWD/2 018- 19/19/1048 Dt 29.09.2018	CPWD Horticulture Division-V	19.11.18	60 Days for develop- ment(18. 01.19) & then 5 months (18.06.1 9)for maintena nce	100.00%	DD(Holt) CPWD, New Delhi	

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By CVO
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-23-

भारत प्रतिभूति मुद्रण तथा मुद्रा निर्माण निगम लिमिटेड
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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING JUNE 2019
श्रेणी III: दवाओं की आपूर्ति (सर्वाधिक मूल्य के तहत अनुबंध) / CATEGORY III : SUPPLY OF MEDICINES (4 largest value contracts)

क्रम सं. S. No.	कार्य एवं स्थान का नाम / Name of works & location	अनुमानित लागत / Est. Cost	निश्चिदा लागत / Tend. Cost	अनुमानित लागत का मोल ज्यादा या कम / % above / below Sch. Of rates applicable	समझौता सं. / Agreement No.	एजेंसी / Agency	कार्य प्रारंभ की तिथि / Date of commencement	कार्य समाप्ति की तिथि / Date of completion	वास्तविक प्रगति % / Phy. Progress in %	ई एन सी का नाम एवं पता / Name E-in-C with address	टिप्पणी / Remarks
1	2	3	4	5	6	7	8	9	10	11	
1(a)	Procurement of Medicines at IGM-Kolkata	9.88 Lacs	4.39 Lacs	-9.63%	4500015349 Dt 03.05.2018	M/s Emami Frank Ross Ltd	May, 2018	July, 2018	100%	Shri Biplab Basak AM(materials) & CPSO	
1(b)			3.20 Lacs		4500015351 Dt 03.05.2018	M/s Aritra Distributors	May, 2018	July, 2018	100.00%	Shri Biplab Basak AM(materials) & CPSO	
1(c)			1.33 Lacs		4500015350 Dt 03.05.2018	M/s Apollo Hospitals Enterprise Ltd.	May, 2018	July, 2018	100%	Shri Biplab Basak AM(materials) & CPSO	
2(a)	Procurement of Medicines at IGM-Kolkata	12.55 lacs	5.53 lacs	-18.99%	4500016803 Dt 04.06.2019	M/s Emami Frank Ross Ltd	June, 2019	August, 2019	24%	Shri Biplab Basak AM(materials) & CPSO	
2(b)			3.94 lacs		4500016807 Dt 04.06.2019	M/s Aritra Distributors	June, 2019	August, 2019	0.00%	Shri Biplab Basak AM(materials) & CPSO	
2(c)			0.68 lacs		4500016810 Dt 06.06.2019	M/s Tiberwala Enterprises	June, 2019	August, 2019	0%	Shri Biplab Basak AM(materials) & CPSO	
3	Annual Contract for Medicines(Prop & Gen) & Surgical Sundries at IGM-Mumbai	10 Lacs	10 Lacs		4500015192 Dated 13.03.2018	M/s Satyam Medical Stores	21.03.18	20.03.19	100%		Quantity indented as & when required basis
4	Annual Contract for Medicines(Prop & Gen) & Surgical Sundries at IGM-Mumbai	15 Lacs	15 Lacs		4500016838 dated 14.06.19	M/s Satyam Medical Stores	15.06.19	14.06.20	3.72%		Quantity indented as & when required basis

संबंधित प्राधिकारियों ने यह प्रमाणित किया है कि निर्धारित मोनिटरिंग सीमा के अनुसार सभी कार्य/खरीद/परामर्श और सभी अन्य अनुबंधों का तिमाही प्रगति रिपोर्ट में उल्लेख किया गया है। The concerned authorities have certified that all the works/purchase/consultancy and other contracts in progress as per the prescribed monetary limit have been included in the QPR

Dy CVO

SPMCIL