

SECURITY PRINTING AND MINTING CORPORATION OF INDIA LIMITED
16th Floor, Jawahar Vyapar Bhawan, Janpath, New Delhi – 110 001.

STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING DEC 2010

CIVIL WORKS (Rs 1.00cr and above)

S. No.	Name of works & location	Est. Cost	Tend. Cost	% above /below Sch. Of rates applicable	Agreement No.	Agency	Date of comment	Time of completion	Phy. Progress in %	Name E-in C with address	Remarks
1	2	3	4	5	6	7	8	9	10	11	
1	Repairing to Incinerator Building in Ex-Distillery area of ISP, Nashik	Rs. 24.97 Lacs	-	-	2971/WS/C/597 dated 29-05-09	BSNL, Nashik	29.05.09	3 months	100%	EE (C), BSNL, Nashik	
2	Construction of motor cycle shed to accommodate 300 Nos. motor cycles of officers and staff in Ex-PP sanitarium area in front of CNP(I) Gate, Nashik Road	Rs. 31.91 Lacs	-	-	AA & ES conveyed vide letter No. CNP/WS/C/Moto rcycle shed /1565/Dtd. 29.12.2010	BSNL Nashik	29.12.10	29.04.11	-	EE (C), BSNL, Nashik	

The concerned authorities have certified that all the works/purchase/consultancy and other contracts in progress as per the prescribed monetary limit have been included in the QPR

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ELECTRICAL/MECHANICAL WORKS (Rs. 30 Lacs & above)

S. No.	Name of works location	Estimated cost	Tendered cost	% above /below Sch. Of rates applicable	Agreement No.	Agency	Date of commencement	Time of completion	Phy. Progress in %	Name E-in C with address	Remarks
1	2	3	4	5	6	7	8	9	10	11	
1	Screw type Air compressor with dryer & receiver tank for New e-Passport Machine	Rs. 35.00 Lacs	Rs. 34.88 Lacs		154/SY-15-13(01)/10 dated. 10-07-2010	M/s Konark Engineers, Nashik	30.09.2010	31.01.2011	50%	CE, ISP	
2	Erection & Commissioning of 33/11Kv Sub-station, at SPM, Hoshangabad	---	Rs. 217.33 Lakhs	---	M3/Sub Station/Adv No.11/S.O.24/170 6 dated 26.05.09	M/s Electromac Engineers Jabalpur	26.05.09	30-09-09	100%	AM (Elec), SPM, Hoshanga bad	
3	Erection & Commissioning of 11/0.410 Kv Sub-station, at SPM, Hoshangabad	---	Rs. 243.05 Lakhs	---	M3/Industrial Sub Station/Adv No.13/S.O.111/21 60 dated 15.06.09	M/s Universal transformer s, Bhopal	15.06.09	30-09-09	100%	AM (Elec), SPM, Hoshanga bad	
4	L.T. Distribution Panel, SPM, Hoshangabad	-	Rs. 209.73 Lacs	-	L.T.Power / Adv. No 112/2161 Dated 15-06-09	M/s Automation Bhopal	15-06-09	30-09-09	100%	AM (Elec), SPM, Hoshanga bad	

5	Renovation of existing Godown No.3, at SPM, Hoshangabad. (M.P.) SH: -Supplying, Installation, Testing & commissioning of air cooling Plant for new pulp Mill.	Rs. 34.75 Lacs	Rs. 34.24 Lacs	Market Rate	29/EE(E)BCED/200 9-10	M/s HV Air Conditioning system Pvt. Ltd., New Delhi.	11/11/2009	25-12-09	50%	EE[E]/BCE D/CPWD/ BHOPAL	
6	Overhauling & Conversion of Voltas make 650 TR capacity centrifugal chilling system, at CNP Nashik	Rs. 75 Lakhs	Rs. 54.41 Lakhs + Taxes Extra	---	Order No C-112 dated 15-07-08	M/s Voltas Ltd, Mumbai	Jul-08	Spares within 22 weeks, job work to be done within 4 weeks for each plant	100% Spares received & 100% work is completed for chiller. No.3 & 5, now put in operation. Work is in progress and @ 50% work is completed of chiller no.4.	Chief Engineer, CNP	

7	POH & Maintenance of 13 nos. treasury Vans, at CNP Nashik	Rs. 50 Lakhs approx.	---	---	Agreement is yet to be finalized for further period of 10 years.	Carriage Workshop, Matunga, Mumbai-400019, Central Railway	1/4/2010	31-03-11	75%	Chief Engineer, CNP	
8	Provision of communication and fire alarm system in the TVs of CNP.	Rs. 39.52 Lacs	LOA No. RR/PR/WC/136/RT/II dated 7.08.09 against CNP letter No. CNP/WS/79/Tr. Van/Maint/6320 dtd. 28.07.08	---	---	Chief Workshop Manager, CR, Mumbai.	Aug, 09	Till completion of 13 treasury Vans owned by CNP.	40%	CE, CNP	
9	Procurement of IT infrastructure for SAP implementation.	Rs. 3815.00 Lacs	---	LOI dated 01.06.10	HCL info systems	05.06.10	5 years	33%	GM (IT)		
10	Roll feedback unit for blanking line	Rs. 150 lakhs	Rs. 141.71 lakhs	PO No. 83 dated 08-09-10	M/s Schuler Pressen, Germany	---	5 months delivery period	---	Sr. WM, IGM, Hyd.		

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STORE PURCHASE (Rs. 2 Crores & above)

S. No.	Name of works & location	Estimated cost	Tendered cost	% above /below Sch. Of rates applicable	Agreement No.	Agency	Date of commencement	Time of completion	Phy. Progress in %	Name E-in-C with address	Remarks
1	2	3	4	5	6	7	8	9	10	11	
1	Purchase of 900 MT Buffpulp board(post card paper), at SPP Hyderabad	Rs. 583.00 Lacs	Rs. 485.82 Lacs	----	p-2009-134 dated 30.03.09	M/s Andhra Pradesh Paper Mills, Hyderabad	30.03.09	-----	97.88%	PO, SPP Hyderabad.	
2	Servo Controlled Envelop Manufacturing Machine, SPP, HYDERABAD	Rs. 1200.00 Lacs	Rs. 1959.11 Lacs	-	P- 2009-113 dated 10.12.2009	M/s Vinkier + Dunnevier, Germany	10.12.09	-	Supply received installation in progress.	PO SPP, Hyderabad	
3	Automatic processing and finishing machine, SPP, Hyderabad	Rs. 1000.00 Lacs	Rs. 900.00 Lacs	-	P-2009-137dt 02-2010	M/s Bowe und systic Services GmbH, Germany	2/2/2010	-	Machine dispatched ETA Jan 8 th to Chennai.	PO SPP, Hyderabad	

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4	Supply of 16000 MT of FSS Coils, IGM Kolkata		Rs. 16201.60 Lacs		109(5)/GM K/FSS coil/09- 10/GT- 173/704 dated 12/2/2010	M/s limited, Delhi	JSL Mar-10	10 month	95.31%	Accounts Officer, IGM, Kolkata	
5	Supply of 14000 MT of FSS Coils, IGM Kolkata		Rs. 14176.40 Lacs		109(5)/GM K/FSS coil/09- 10/GT- 173/858 dated 20- 02-2010	M/s Delhi	SAIL, Mar-10	10 month	79.18%	Accounts Officer, IGM, Kolkata	
6	Quickset Intaglio Inks 122060 Kg by CNP, Nashik.	Rs. 1367.14 Lacs	Rs. 1367.14 Lacs + taxes, Freight, Insu. & Octroi	---	N-111 dated 27.07.2010	M/s India Limited, New Delhi	Sicpa August, 2010	New delivery schedule is given to the firm.	87.00%	CNP	
7	Optically Variable Inks 1800 Kg, CNP, NASHIK	Rs. 2495.81 Lacs	Rs. 2495.81 Lacs + taxes Freight, Insu. & Octroi	---	N-182 dated 27.07.10	M/s India New Delhi.	Sicpa October, 2010	November , 2010	100%	CNP	

8	Electronic Numbering control system -20 Nos. at CNP, Nashik.	Euro 559600.0	Rs. 492.51 Lacs.		Supply order No. N 351 dt. 25- 03-10	M/s Paul Leibinger, Germany	5 months - from opening of LC	Both 100% systems received in CNP, one commission ed and is under observation.	GM, CNP	
9	CWBN paper of Rs.10 deno. For printing NRB 210/- MT by CNP, Nashik.	Euro 14,28,000	Rs. 1178.05 Lacs i/c insurance, freight, c duty etc		Contract no. N-352 dated 30- 03-2010	M/s Cartiere Miliani, Fabriano, Italy	March, 10	77%	GM, CNP	
10	Quickset intaglio ink - 136080 Kg CNP, NASHIK	Rs. 1474.14 Lacs	Rs.1474.1 4 Lacs + taxes, insurance, freight and octroi.		S.O.No. N- 241 dt 25/11/201 0	M/s Sicpa India Ltd. New Delhi	Dec. 10	As per 9.00% Delivery schedule	W.M CNP	
11	Optically Variable Inks 745 Kg, CNP, NASHIK	Rs. 1032.99 Lacs	Rs. 1032.99 Lacs + taxes, Freight & Octroi		Supply order No. N 239 Dt 23- 11-2010	M/s Sicpa India Ltd. New Delhi	Dec. & Jan.	81%	W.M CNP	

12	ISP sensitive adhesive back sticker paper for visa sticker-1,75,000 sheet, ISP Nashik	Pressure self crack	Repeat supply order	Rs. 563.70 Lacs	----	139/SY-06-73-06 dated 05-06-09	M/s Babubhai Cloth Stores, Nashik	5/6/2009	31-12-09	100%	WM, ISP Nashik	
13	MICR Cheque Paper 500 MT, ISP Nashik			Rs. 286.03 Lacs		338/PR-26-1-08 dated 04-11-09	M/s West Coast Paper Mills, Bangalore	April, 2010	150 MT April-2010, 350 MT November 2010	100.00%	W.M. ISP Nashik	

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14	Cotton based cover Material in Dark Blue Shade 15 lakhs sheets, ISP Nashik	Rs. 4497.15 Lacs	441/SY-15-20 (117)/2009 dated 07-01-2010	M/s. Teknxt International Nashik	April, 2010	Sheets in lakhs-1.5 in july 2010 1.5 Oct 10 1.5 in Jan. 2011 1.5 in April 2011 1.5 in July 2011 1.5 in OCT. 2011 1.5 in JAN 2012 1.5 in April 2012	W.M. ISP Nashik
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15	Cylinder mould three dimensional multi tonal water marked chemically sentized paper in sheet form oif 880 mm x 640 mm. 85 GSM N.J. Paper 1500 MT, at ISP Nashik		Euro 67,33,890 /- Rs. 62,43,88, 055/-		16/PR-63-NJ-2008 dt. 09.02.10	M/s Radece papier, Slovenia.	Pilot Batch of 10 ream by 15-03-10	200MT in April 2010 MT in July 2010 200MT.in Nov 2010 200MT.in April 2011 200MT in August 2011 200MT.in Dec 2011 200MT Feb 2012	27%	W.M. ISP	
16	Sensitize Ashoka Pillar dandy Roll supply Water marked & super gummed & super Calender security Paper - 300 MT by ISP, Nashik	Repeat supply order	Rs. 746.34 Lacs	---	9/PR-65(II)/FE/2006 dated 31-08-2010	M/s Russell Coaters Ltd, England	30.10.10	150 MT dt. 30-10-2010 & 150 MT dt. 31-01-2011	12%	W.M. ISP	

Pr

17	HAUV Film - size: - 266 X 192 mm Qty. 10 Million sheets by ISP, Nashik	Rs.2757.4 2 Lacs	---	7/SY-6- 70/FR/201 0 dt. 09-08- 2010	M/s Centro Grafico D.G.S.P.A. Italy	01.11.10	250000 sheets dt. 16-11-10, 250000 dt 18-11-10, 1000000 dt. 30-11- 10, 1000000 dt. 13-12- 10, 2500000 dt. 28-02- 11, 2500000 dt. 31-05- 11 & 2500000 dt. 31-08- 11	11%	WM, ISP	
18	Purchase of - CWBN paper of Rs 100/-deno.NRB, at BNP, DEWAS	Euro 829413	-	Contract No 244/BNP/C WBP/2009/ 169dt 23.11.09	M/s paper - fabric lousanthal Germany		3 years	100%	GM, BNP, DEWAS	
19	OVI inks, at BNP, Dewas	Rs. 2712.83La CS		26-06- 2005	M/s India	26-06-05	March, 2011	94.60%	GM, BNP, DEWAS	

Red

20	Fully automatic Hyd. Three rolls mills, at BNP, Dewas	-----	CHF 2,016,207 /-	---	233/BNP/p /Imp/IF/20 AG 09/GT(TKM Switzerland)/Vol-IV dtd. 03.07.10	M/s Bulher AG Switzerland	-----	-----	-----	GM, BNP, DEWAS	
21	one line Ptg. M/CS at BNP, Dewas	-----	Euro 2639 75351.42	-----	146/BNP/p /Purchase/ Oneline/1/ 08/GT dated 6 th May 2010	M/s KBA Giori, Switzerland	May 6 th 2010	One year	Su. Si & Su. Or, intg. M/cs are inspected at KBA Giori & dispatched	GM, BNP, DEWAS	
22	Single Note Inspection Processing machine for BNP & CNP	-----	Euro 45,00,000 /-	-----	300/BNP/p /Imp/PAC/ BPS/2000/ 09 dated 31.08.10	M/s Giesecke & Devrient Germany	-----	31.01.2011	B.P.S. 2000 M/c recd. At BNP on 24/12/2010 & one M/c is under installation.	GM, BNP, DEWAS	
23	4000 MT NB Coils Nickle-Brass Coil, at IGM, Mumbai	Rs. 12778.00 Lacs	Rs. 14622.52 Lacs	-----	IGM-M/GT/NB Coils/MAL/ 2010 dated 05.02.2010	Mittal Appliances Ltd	April, 10	31.01.2011	95%	GM, IGM, Mumbai	

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24	4500 MT NB Coils Nickle-Brass Coil, at IGM, Mumbai	Rs. 14375.00 Lacs	Rs. 16450.34 Lacs	-----	IGM- M/GT/NB Coils/RMI/ 2010 dated 6/2/2010	Rastriya Metal Industries	May, 10	March, 11	64%	GM, IGM, Mumbai	
25	675 MT NB Coin Blanks Nickle- Brass Coin Blanks at IGM, Mumbai	-----	Rs. 2534.267 Lacs	-----	XVI- 1/GM/NiBr CB/925/coi n/2010 dated 23- 01-2010 under option clause	Consolidated coin company Pvt Ltd	June, 2010	Dec., 2010	100%	GM, IGM, Mumbai	

Amr

26	Procurement of 500 mpcs Rs.10 bi metallic composite coin blanks at IGM, Noida	-----	Rs. 155 Crores	-----	LOI No. 72/NM/22 0/1/1/2010 PUR/680 dt 11.08.2010	M/s Mittal Appliances, Indore	Pre production sample within 45 days of issue of LOI and 25% of n sample ordered quantity within 60 days of clearance of sample	35 weeks from the date of clearance of pre-production sample i.e. from 06.10.10	---	Ms. S. Narayana n, ADO	
27	4280 MT Oil at SPM, Hoshangabad	---	Rs.10.30 Crores	---	SO. 240 dated 21.07.10	M/s Essar Oil Ltd, Indore	August, 2010	140 MT per week	50%	PO, SPM, Hoshanga bad	
28	3600 Kg. of Magnetic Security Thread by SPM, Hoshangabad (repeat order).		Rs. 717.20 Lacs		20(Magnat e ST)/2010-11/S.O. 495 Dt. 04.11.10	M/s Security product, H.P.	04.11.2010	Before April 2011	10%	Officer- Material, SPM, Hoshanga bad.	
29	2400 Kg. of Magnetic Security Thread by SPM, Hoshangabad (repeat order).		Rs. 478.13 Lacs		20(Magnat e ST)/2010-11/S.O. 496 Dt. 04.11.10	M/s Aristocrate Int. pvt. Ltd., New Delhi	04.11.2010	Before April 2011	10%	Officer- Material, SPM, Hoshanga bad.	

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30	(Two nos. small size and Two nos. big size) Mould Cylinders by SPM, Hoshangabad.	Rs. 862.24 Lacs	16(6/D) Mould Cyl./2009-10/S.O. 504 Dt. 25.11.2010	M/s Woollard & Henry Ltd. Scotland	25.11.2010	Before Ten months	Officer- Material, SPM, Hoshanga bad. 0%
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HORTICULTURE WORKS (Rs. 2 Lacs & above)

S. No.	Name of works & location	Estimated cost	Tendered cost	% above /below Sch. Of rates applicable	Agreement No.	Agency	Date of commencement	Time of completion	Phy. Progress in %	Name E-in C with address	Remarks
1	2	3	4	5	6	7	8	9	10	11	
1	Horticulture works-AMC of period 16-03-09 to 15-03-10, at IGM Kolkata	---	Rs 6.18 Lacs	---	54/T-572(09-10)3448 dated 28-06-2010	M/s HESCO, Kolkata	16-06-10	15.06.11	50.00%	Works Manager, IGM Kolkata	CTE Type Inspection conducted & report submitted to CVC.
2	Maintenance of horticulture work at IGM, Noida	Rs. 2.95 lakhs	---	As per CPWD.	---	Through CPWD	---	---	75.00%	AWM, IGM, Noida	

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3	Making of Jogging Track, Lawn & preparation of Cricket Pitch at U.S. Gymkhana ground ISP Estate	---	Rs. 10 Lakh	---	248/SY-13-30(75)/10 dtd 13.09.10	Mr. Bharat S. Bhatkar, Nashik	14.09.10	31.12.10	70.00%	GM, ISP
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MEDICAL EQUIPMENT (Rs. 1 Crore & above)

S. No.	Name of works & location	Estimated cost	Tendered cost	% above /below Sch. Of rates applicable	Agreement No.	Agency	Date of commencement	Time of completion	Phy. Progress in %	Name E-in C with address	Remarks
1	2	3	4	5	6	7	8	9	10	11	
-----NIL-----											

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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING DEC 2010

CONSULTANCY (2 largest value contracts)

S. No.	Name of works & location	Estimated cost	Tendered cost	% above /below Sch. Of rates applicable	Agreement No.	Date of commencement	Time of completion	Phy. Progress in %	Name E-in C with address	Remarks
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
1	Program Management for ERP implementation, at CHO, Delhi	---	Rs.214.49 Lakhs	---	Dated 27-03-08	PwC	25-02-09	15 months from Feb. 09 + extension 9 months	90%	GM (IT), CHO, Delhi
2	ERP implementation, at CHO, Delhi	---	Rs.2829.7 Lakhs	---	Dated 17-04-09	Satyam Computer Services Limited	3/2/2009	5 years	60%	GM (IT), CHO, Delhi

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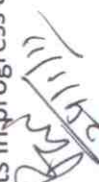
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CONSULTANCY (2 largest value contracts)

S. No.	Name of works & location	Estimated cost	Tendered cost	% above /below Sch. Of rates applicable	Agreement No.	Date of commencement	Time of completion	Phy. Progress in %	Name E-in C with address	Remarks
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
1	Program Management for ERP implementation, at CHO, Delhi	---	Rs.214.49 Lakhs	---	Dated 27-03-08	PwC	25-02-09	15 months from Feb. 09 + extension 9 months	90%	GM (IT), CHO, Delhi
2	ERP implementation, at CHO, Delhi	---	Rs.2829.7 Lakhs	---	Dated 17-04-09	Satyam Computer Services Limited	3/2/2009	5 years	60%	GM (IT), CHO, Delhi

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STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING DEC 2010
SERVICE CONTRACTS (2 largest value contracts)

S. No.	Name of works location	Estimated cost	Tendered cost	% above /below Sch. Of rates applicable	Agreement No.	Agency	Date of commencement	Time of completion	Phy. Progress in %	Name E-in C with address	Remarks
1	2	3	4	5	6	7	8	9	10	11	
1	Website development and Maintenance, CHO, Delhi	-	Rs 39.23 Lacs	-	20.11.09	M/s Infogain India (P) Ltd.	01.12.09	3 Year	80%	GM (IT), CHO, Delhi	
2	Maintenance of accounts related to provident fund under the employees provident fund act, Delhi	-	Rs. 140/- Lacs	-	Contract no.1 dated 09-02-10	M/s Sushil Jeetpuria & Co	22-02-10	21-12-12	35%	GM. (IA), CHO, Delhi	

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SUPPLY OF MEDICINES (4 largest value contracts)

S. No.	Name of works & location	Estimated cost	Tendered cost	% above /below Sch. Of rates applicable	Agreement No.	Agency	Date of commencement	Time of completion	Phy. Progress in %	Name E-in C with address	Remarks
1	2	3	4	5	.6.	7	8	9	10	11	
1	ISP Hospital medicines	-	Rs. 0.93 Lacs	-	170/HSP/68/10 dtd. 15.07.2010	M/s Sagar Surgicals, Nashik	15.08.2010	1-15.08.10 II-after 6 months as & when required	100% (2nd lot cancelled)	CMO, ISP Hospital	
2	ISP Hospital medicines		Rs. 1.06 Lacs		370/HSP-125/10 dtd. 07.12.2010	M/s P.S. Pharma Nashik	07.12.2010	1st installment dtd: 31.12.2010 2nd installment dtd. 30.06.2011	50%	CMO, ISP Hospital	

3	Supply of medicines, ISP	---	Rs. 1.13 Lacs	---	184/HSP-63/10 dated 26/07/10	M/s Pharma, Nashik	PS 15.08.10	1-15.08.10 6 months as required	50%	CMO, ISP Hospital, Nashik	
4	Supply of medicines, SPM, Hoshangabad	---	Rs 8.75 lakhs	---	14(1414)Annual Medicines /10-11 S.O. 139 dated 12/6/2010	M/s National Co-operative Consumer's Fed. Of India, Bhopal	12/6/2010	12/6/2011 35%		Officer (Materials), SPM Hoshangabad.	

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