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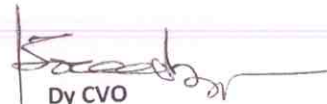
SECURITY PRINTING AND MINTING CORPORATION OF INDIA LIMITED
16th Floor, Jawahar Vyapar Bhawan, Janpath, New Delhi – 110 001.

STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING MAR 2011

CIVIL WORKS (Rs 1.00cr and above)

S. No.	Name of works & location	Est. Cost	Tend. Cost	% above /below Sch. Of rates applicable	Agreement No.	Agency	Date of commencement	Time of completion	Phy. Progress in %	Name E-in C with address	Remarks
1	2	3	4	5	6	7	8	9	10	11	
1	Providing and Fixing fencing to US Gymkhana Ground at ISP, Nashik	Rs 25.00 Lacs	-	-	13699/WS/C/630 dated 06-12-10 (Deposit Work)	BSNL, Nashik	6/12/2010	5/4/2011	100%	EE (C), BSNL, Nashik	
2	Construction of motor cycle shed to accommodate 300 Nos. motor cycles of officers and staff in Ex-PP sanitarium area in front of CNP(I) Gate, Nashik Road	Rs. 31.91 Lacs	-	-	AA & ES conveyed vide letter No. CNP/WS/C/Motorcycle shed /1565/Dtd. 29.12.2010	BSNL Nashik	29.12.10	29.04.11	0%	EE (C), BSNL, Nashik	

The concerned authorities have certified that all the works/purchase/consultancy and other contracts in progress as per the prescribed monetary limit have been included in the QPR


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SECURITY PRINTING AND MINTING CORPORATION OF INDIA LIMITED
16th Floor, Jawahar Vyapar Bhawan, Janpath, New Delhi – 110 001.

STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING MAR 2011

ELECTRICAL/MECHANICAL WORKS (Rs. 30 Lacs & above)

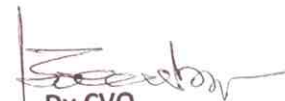
S. No.	Name of works location	Estimated cost	Tendered cost	% above /below Sch. Of rates applicable	Agreement No.	Agency	Date of commencement	Time of completion	Phy. Progress in %	Name E-in C with address	Remarks
1	2	3	4	5	6	7	8	9	10	11	
1	Screw type Air compressor with dryer & receiver tank for New e-Passport Machine	Rs. 35.00 Lacs	Rs. 34.88 Lacs		154/SY-15-13(01)/10 dated. 10-07-2010	M/s Konark Engineers, Nashik	30.09.2010	31.01.2011	50%	CE, ISP	
2	Renovation of existing Godown No.3, at SPM, Hoshangabad. (M.P.) SH: -Supplying, Installation, Testing & commissioning of air cooling Plant for new pulp Mill.	Rs. 34.75 Lacs	Rs. 34.24 Lacs	Market Rate	29/EE(E)BCED/2009-10	M/s HV Air Conditioning system Pvt. Ltd., New Delhi.	11/11/2009	25-12-09	50%	EE[E]/BCE D/CPWD/ BHOPAL	

3	Overhauling & Conversion of Voltas make 650 TR capacity centrifugal chilling system, at CNP Nashik	Rs. 75 Lakhs	Rs. 54.41 Lakhs + Taxes Extra	---	Order No C-112 dated 15-07-08	M/s Voltas Ltd, Mumbai	Jul-08	Spares within 22 weeks, job work to be done within 4 weeks for each plant	100%	Chief Engineer, CNP	
4	POH & Maintenance of 13 nos. treasury Vans, at CNP Nashik	Rs. 50 Lakhs approx.	---	---	Agreement is yet to be finalized for further period of 10 years.	Carriage Workshop, Matunga, Mumbai-400019, Central Railway	1/4/2010	31-03-11	75%	Chief Engineer, CNP	
5	Provision of communication and fire alarm system in the TVs of CNP.		Rs. 39.52 Lacs	LOA No. RR/PR/WC/136/RT/II dated 7.08.09 against CNP letter No. CNP/WS/79/Tr. Van/Maint/6320 dtd. 28.07.08		Chief Workshop Manager, CR, Mumbai.	Aug, 09	Till completion of 13 treasury Vans owned by CNP.	40%	CE, CNP	
6	Procurement of IT infrastructure for SAP implementation.	--	Rs. 3815.00 Lacs	---	LOI dated 01.06.10	HCL info systems	05.06.10	04.06.15	40%	GM (IT)	

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7	Roll feedback unit for blanking line	Rs. 150 lakhs	Rs. 141.71 lakhs	---	PO No. 83 dated 08-09-10	M/s Schuler Pressen, Germany	29.11.2010	21.05.2011	0%	Sr. WM, IGM, Hyd.	
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The concerned authorities have certified that all the works/purchase/consultancy and other contracts in progress as per the prescribed monetary limit have been included in the QPR


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SECURITY PRINTING AND MINTING CORPORATION OF INDIA LIMITED
16th Floor, Jawahar Vyapar Bhawan, Janpath, New Delhi – 110 001.

STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING MAR 2011
STORE PURCHASE (Rs. 2 Crores & above)

S. No.	Name of works & location	Estimated cost	Tendered cost	% above /below Sch. Of rates applicable	Agreement No.	Agency	Date of commencement	Time of completion	Phy. Progress in %	Name E-in-C with address	Remarks
1	2	3	4	5	6	7	8	9	10	11	
1	Purchase of 900 MT Buffpulp board(post card paper), at SPP Hyderabad	Rs. 583.00 Lacs	Rs. 485.82 Lacs	----	p-2009-134 dated 30.03.09	M/s Andhra Pradesh Paper Mills, Hyderabad	30.03.09	Jan, 2011	100.00%	PO, SPP Hyderabad.	
2	Servo Controlled Envelop Manufacturing Machine, SPP, HYDERABAD	Rs. 1200.00 Lacs	Rs. 1959.11 Lacs	-	P- 2009-113 dated 10.12.2009	M/s Vinkier + Dunnevier, Germany	10.12.09	Feb, 2011	90%	PO SPP, Hyderabad	
3	Automatic processing and finishing machine, SPP, Hyderabad	Rs. 1000.00 Lacs	Rs. 900.00 Lacs	-	P-2009-137dt 02-02-2010	M/s Bowe systic und Services GmbH, Germany	2/2/2010	-	Erection and Commissioning under process	PO SPP, Hyderabad	

4	Supply of 4,000 MT FSS Coils (Option Order)		Rs. 4125.21 Lacs		109(5)/GM K/FSS coil/10-11/8078 dated 23-02-2010	M/s JSL Limited, Jindal Centre, Delhi	Mar-11	July,11	25%	Accounts Officer, IGM, Kolkata	
5	Supply of 3,500 MT FSS Coils (Option Order)		Rs. 3609.56 Lacs		109(5)/GM K/FSS coil/10-11/8079 dated 23-02-2010	M/s SALEM SAIL STEEL, Delhi	Mar-11	July,11	0%	Accounts Officer, IGM, Kolkata	
6	Quickset Intaglio Inks 122060 Kg by CNP, Nashik.	Rs. 1367.14 Lacs	Rs. 1367.14 Lacs + taxes, Freight, Insu. & Octroi	---	N-111 dated 27.07.2010	M/s Sicpa India Limited, New Delhi	August, 2010	New delivery schedule is given to the firm.	94.00%	CNP	
7	Quickset Intaglio Inks 122060 Kg by CNP, Nashik.	Rs. 1367.14 Lacs	Rs. 1367.14 Lacs + taxes, Freight, Insu. & Octroi	---	N-111 dated 27.07.2010	M/s Sicpa India Limited, New Delhi	August, 2010	New delivery schedule is given to the firm.	94.00%	CNP	

8	CWBN paper of Rs.10 deno. For printing NRB 210 MT by CNP, Nashik.	Euro 14,28,000/-	Rs. 1178.05 Lacs i/c insurance, freight, c duty etc		Contract no. N-352 dated 30-03-2010	M/s Cartiere Miliani, Fabriano, Italy	March, 10	Feb, 11	100%	GM, CNP	
9	Supply, installation, testing and commission of IP surveillance system at CNP, Nashik	Rs 1637.07 Lacs	Rs 1637.07 Lacs	-	Contract no. N-277 dated 14-01-11	M/s Godrej & Boyce Mfg. Co. Ltd., Pune	24-12-10	23-12-11	Part supply received.	GM, CNP	
10	Supply, installation, testing and commissioning of CAD System & CToP at CNP, Nashik	Euro 14,68,540/-	Euro 14,68,540/- + insurance in India & Octroi		Contract no. N-299 dated 14-02-11	M/s Jura JSP, GmbH, Germany	25-01-11	24-01-12	0%	GM, CNP	
11	Quickset Intaglio Inks 60480 Kg by CNP, Nashik.	Rs. 654.85 Lacs	Rs.654.85 Lacs+ Taxes,Freight, Insu. & Octroi	---	N-347 dated 21-03-11	M/s Sicpa India Limited, New Delhi	March,11	Delivery schedule given.	0.00%	CNP	

12	Cotton Fabrics based passport cover Material in Dark Blue Shade 15 lakhs sheets, ISP Nashik a) 182 x 164 b) 580 x 810		Rs. 4497.15 Lacs		441/SY-15- 20 (117)/2009 dated 07- 01-2010	M/s. Teknxt International Nashik	April, 2010	Sheets in lakhs-1.5 in july 2010 1.5 Oct 10 1.5 in Jan. 2011 1.5 in April 2011 1.5 in July 2011 1.5 in OCT. 2011 1.5 in JAN 2012 1.5 in April 2012	a) 67% b) 99%	W.M. ISP Nashik	
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13	Cylinder mould three dimensional multi tonal water marked chemically sentized paper in sheet form oif 880 mm x 640 mm. 85 GSM N.J. Paper 1500 MT, at ISP Nashik		Euro 67,33,890 /- Rs. 62,43,88, 055/-		16/PR-63- NJ-2008 dt. 09.02.10	M/s Radece papier, Slovenia.	Pilot Batch of 10 ream by 15-03-10	200MT In April 2010 MT in July 2010 200MT.in Nov 2010 200MT.in April 2011 200MT in August 2011 200MT.in Dec 2011 200MT Feb 2012	40%	W.M. ISP	
14	Sensitize Ashoka Pillar dandy Roll Water marked gummed & super Calender security Paper - 300 MT by ISP, Nashik	Repeat supply order	Rs. 746.34 Lacs	---	9/PR-65(II)/FE/2 006 dated 31-08-2010	M/s Tullis Russell Coaters Ltd, England	30.10.10	150 MT dt. 30-10-2010 & 150 MT dt. 31-01-2011	50%	W.M. ISP	

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15	HAUV Film - size: - 266 X 192 mm Qty. 10 Million sheets by ISP, Nashik		Rs.2757.4 2 Lacs	---	7/SY-6- 70/FR/201 0 dt. 09-08- 2010	M/s Centro Grafico D.G.S.P.A. Italy	01.11.10	250000 sheets dt. 16-11-10, 250000 dt 18-11-10, 1000000 dt. 30-11- 10, 1000000 dt. 13-12- 10, 2500000 dt. 28-02- 11, 2500000 dt. 31-05- 11 & 2500000 dt. 31-08- 11	28%	WM, ISP	
16	OVI inks, at BNP, Dewas		Rs. 2712.83La cs		26-06-2005	M/s sicpa India	26-06-05	31.03.11	94.60%	GM, BNP, DEWAS	
17	Fully automatic Hyd. Three rolls mills, at BNP, Dewas	-----	CHF 2,016,207 /-	---	233/BNP/P /Imp/IF/20 09/GT(TKM)/Vol-IV dtd. 03.07.10	M/s Bulher AG Switzerland	03.07.10	30.01.11	90%	GM, BNP, DEWAS	

18	one line Ptg. M/CS at BNP, Dewas	-----	Euro2639 75351.42	-----	146/BNP/p /Purchase/ Online/1/ 08/GT dated 6 th May 2010	M/s KBA Giori, Switzerland	6 th May 2010	05.05.201 1	40%	GM, BNP, DEWAS	
19	Single Note Inspection Processing machine for BNP & CNP	-----	Euro 45,00,000 /-	-----	300/BNP/p /Imp/PAC/ BPS/2000/ 09 dated 31.08.10	M/s Giesecke & Devrient Germany	31.08.10	31.01.11	90%	GM, BNP, DEWAS	
20	Online Inspection System	Rs. 3.5 Crores	Rs.2,22,40 ,875	-	B1/BNP/P/I mp/2010/G T (On line Numbering Inspection system/re- tender 19/3/11	M/s Lucid Imaging Pvt. Ltd., Bangalore	dt 15-12-10	CNP by 05/09/20 11 BNP by 14/06/20 11	0%	M/s Lucid Imaging Pvt. Ltd. Bangalore	
21	4500 MT NB Coils Nickel-Brass Coil, at IGM, Mumbai	Rs. 14375.00 Lacs	Rs. 16450.34 Lacs	-----	IGM- M/GT/NB Coils/RMI/ 2010 dated 6/2/2010	Rastriya Metal Industries	May, 10	March, 11	99%	GM, IGM, Mumbai	

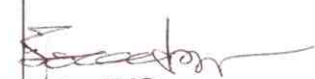
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22	578 MT Bi-Mettalic Coin Blanks at IGM, Mumbai	-	Rs.3723.07 Lacs	-----	XVII/IGM/B MCCB/631/COIN/2010 dated 08/2/2010 under option clause	Mittal Appliances Limited	Jan, 11	7-Oct-11	33%	GM, IGM, Mumbai	
23	125 MT NB Coils, at IGM, Mumbai	-	Rs. 456.95 Lacs	-----	XVII/IGM/N i.Br.Coils/885/Coin/2011 dated 18-01-2011 under option clause	JSL Ltd.	18-01-11	30-04-11	32%	GM, IGM, Mumbai	
24	Procurement of 500 mpcs Rs.10 bi metallic composite coin blanks at IGM, Noida	-----	Rs. 155 Crores	-----	LOI No. 72/NM/22 0/1/1/2010 PUR/680 dt 11.08.2010	M/s Mittal Appliances, Indore	Pre production sample within 45 days of issue of LOI and 25% of ordered quantity within 60 days of clearance of sample	35 weeks from the date of clearance of pre-productio n sample i.e. from 06.10.10	25%	Ms. S. Narayana n, ADO	

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25	4280 MT Oil at SPM, Hoshangabad	---	Rs.10.30 Crores	---	SO. 240 dated 21.07.10	M/s Essar Oil Ltd, Indore	August, 2010	140 MT per week	60%	PO, SPM, Hoshangabad	
26	3600 Kg. of Magnetic Security Thread by SPM, Hoshangabad (repeat order).		Rs. 717.20 Lacs		20(Magnetic ST)/2010-11/S.O. 495 Dt. 04.11.10	M/s Security product, H.P.	04.11.2010	Before April 2011	70%	Officer-Material, SPM, Hoshangabad.	
27	2400 Kg. of Magnetic Security Thread by SPM, Hoshangabad (repeat order).		Rs. 478.13 Lacs		20(Magnetic ST)/2010-11/S.O. 496 Dt. 04.11.10	M/s Aristocrate Int. pvt. Ltd., New Delhi	04.11.2010	Before April 2011	90%	Officer-Material, SPM, Hoshangabad.	
28	(Two nos. small size and Two nos. big size) Mould Cylinders by SPM, Hoshangabad.		Rs. 862.24 Lacs		16(6/D) Mould Cyc./2009-10/S.O.504 Dt. 25.11.2010	M/s Woollard & Henry Ltd. Scotland	25.11.2010	Before Ten months	0%	Officer-Material, SPM, Hoshangabad.	

The concerned authorities have certified that all the works/purchase/consultancy and other contracts in progress as per the prescribed monetary limit have been included in the QPR.


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SECURITY PRINTING AND MINTING CORPORATION OF INDIA LIMITED
16th Floor, Jawahar Vyapar Bhawan, Janpath, New Delhi – 110 001.

STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING MAR 2011

HORTICULTURE WORKS (Rs. 2 Lacs & above)

S. No.	Name of works & location	Estimated cost	Tendered cost	% above /below Sch. Of rates applicable	Agreement No.	Agency	Date of commencement	Time of completion	Phy. Progress in %	Name E-in C with address	Remarks
1	2	3	4	5	6	7	8	9	10	11	
1	Horticulture works-AMC of period 16-03-10 to 15-03-11, at IGM Kolkata	---	Rs 6.18 Lacs	---	54/T-572(09-10)3448 dated 28-06-2010	M/s HESCO, Kolkata	16-06-10	15.06.11	75.00%	Works Manager, IGM Kolkata	CTE Type Inspection conducted & report submitted to CVC.
2	Maintenance of horticulture work at IGM, Noida	Rs. 2.95 lakhs	---	As per CPWD	---	Through CPWD	01.04.10	31.03.11	100.00%	AWM, IGM, Noida	

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3	Making of Jogging Track, Lawn & preparation of Cricket Pitch at U.S. Gymkhana ground ISP Estate	---	Rs. 10 Lakh	---	248/SY-13-30(75)/10 dtd 13.09.10	Mr. Bharat S. Bhatkar, Nashik	14.09.10	31.12.10	100.00%	GM, ISP	
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The concerned authorities have certified that all the works/purchase/consultancy and other contracts in progress as per the prescribed monetary limit have been included in the QPR.

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SECURITY PRINTING AND MINTING CORPORATION OF INDIA LIMITED
16th Floor, Jawahar Vyapar Bhawan, Janpath, New Delhi – 110 001.

STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING MAR 2011

MEDICAL EQUIPMENT (Rs. 1 Crore & above)

S. No.	Name of works & location	Estimated cost	Tendered cost	% above /below Sch. Of rates applicable	Agreement No.	Agency	Date of commencement	Time of completion	Phy. Progress in %	Name E-in C with address	Remarks
1	2	3	4	5	6	7	8	9	10	11	
-----NIL-----											

The concerned authorities have certified that all the works/purchase/consultancy and other contracts in progress as per the prescribed monetary limit have been included in the QPR.

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16th Floor, Jawahar Vyapar Bhawan, Janpath, New Delhi – 110 001.

STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING MAR 2011

CONSULTANCY (2 largest value contracts)

S. No.	Name of works & location	Estimated cost	Tendered cost	% above /below Sch. Of rates applicable	Agreement No.		Date of commencement	Time of completion	Phy. Progress in %	Name E-in C with address	Remarks
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	
1	Program Management for ERP implementation, at CHO, Delhi	---	Rs.214.49 Lakhs	---	Dated 27-03-08	PwC	25-02-09	25-05-10, extended to 25-11-11	90%	GM (IT), CHO, Delhi	---
2	ERP implementation, at CHO, Delhi	---	Rs.2829.7 Lakhs	---	Dated 17-04-09	Satyam Computer Services Limited	3/2/2009	3-Feb-14	60%	GM (IT), CHO, Delhi	---

The concerned authorities have certified that all the works/purchase/consultancy and other contracts in progress as per the prescribed monetary limit have been included in the QPR.


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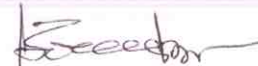
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SECURITY PRINTING AND MINTING CORPORATION OF INDIA LIMITED
16th Floor, Jawahar Vyapar Bhawan, Janpath, New Delhi – 110 001.

STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING MAR 2011
SERVICE CONTRACTS (2 largest value contracts)

S. No.	Name of works location	Estimated cost	Tendered cost	% above /below Sch. Of rates applicable	Agreement No.	Agency	Date of commencement	Time of completion	Phy. Progress in %	Name E-in C with address	Remarks
1	2	3	4	5	6	7	8	9	10	11	
1	Website development and Maintenance, CHO, Delhi	-	Rs 39.23 Lacs	-	20.11.09	M/s Infogain India (P) Ltd.	01.12.09	30-11-12	80%	GM (IT), - CHO, Delhi	
2	Maintenance of accounts related to provident fund under the employees provident fund act, Delhi	-	Rs. 140/- Lacs	-	Contract no.1 dated 09-02-10	M/s Sushil Jeetpuria & Co	22-02-10	21-12-12	40%	GM. (IA), CHO, Delhi	

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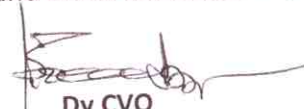
STATEMENT SHOWING THE QUARTERLY PROGRESS OF ORIGINAL WORKS FOR QUARTER ENDING MAR 2011

SUPPLY OF MEDICINES (4 largest value contracts)

S. No.	Name of works & location	Estimated cost	Tendered cost	% above /below Sch. Of rates applicable	Agreement No.	Agency	Date of commencement	Time of completion	Phy. Progress in %	Name E-in C with address	Remarks
1	2	3	4	5	.6.	7	8	9	10	11	
1	ISP Hospital medicines		Rs. 1.06 Lacs		370/HSP-125/10 dtd. 07.12.2010	M/s P.S. Pharma Nashik	07.12.2010	1st installment dtd: 31.12.2010 2nd installment dtd. 30.06.2011	50%	CMO, ISP Hospital	
2	Supply of medicines, ISP	---	Rs. 1.13 Lacs	---	184/HSP-63/10 dated 26/07/10	M/s PS Pharma, Nashik	15.08.10	I-15.08.10 II-after 6 months as & when required	100%	CMO, ISP Hospital, Nashik	

3	Supply of medicines, ISP	---	Rs 1.44 Lacs	---	518/HSP-158/10 dated 24/02/11	M/s Sheetal Pharma, Nashik	31.03.2011	30.09.11	50%	CMO, ISP Hospital, Nashik	
4	Supply of medicines, SPM, Hoshangabad	---	Rs 8.75 lakhs	---	14(1414) Annual Medicines /10-11 S.O. 139 dated 12/6/2010	M/s National Co-operative Consumer's Fed. Of India, Bhopal	12/6/2010	12/6/2011	100%	Oficer (Materials), SPM Hoshangabad.	

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